



# MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2020 Al 31/mar./2020

Fecha y | 12/sep./2022  
hora de Impresión | 01:30 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
Cabildo	\$322,000.00	\$0.00	\$322,000.00	\$52,295.28	\$52,295.28	\$269,704.72
Presidencia	\$8,500,678.24	\$0.00	\$8,500,678.24	\$1,057,066.86	\$1,057,066.86	\$7,443,611.38
Secretaría del Ayuntamiento	\$315,000.00	\$0.00	\$315,000.00	\$63,797.94	\$63,797.94	\$251,202.06
Gobernación-Sindico	\$269,390.00	\$0.00	\$269,390.00	\$56,168.22	\$56,168.22	\$213,221.78
Seguridad Pública y Tránsito	\$1,288,000.00	-\$50,000.00	\$1,238,000.00	\$165,709.48	\$165,709.48	\$1,072,290.52
Finanzas y Tesorería	\$594,154.00	\$0.00	\$594,154.00	\$63,612.42	\$63,612.42	\$530,541.58
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$402,500.00	\$0.00	\$402,500.00	\$8,247.30	\$8,247.30	\$394,252.70
Proteccion Civil	\$390,000.00	\$0.00	\$390,000.00	\$25,269.97	\$25,269.97	\$364,730.03
Educación, Cultura y Deporte	\$45,500.00	\$0.00	\$45,500.00	\$12,558.66	\$12,558.66	\$32,941.34
Desarrollo Agropecuario	\$54,000.00	\$0.00	\$54,000.00	\$8,247.30	\$8,247.30	\$45,752.70
Salud y Bienestar Social	\$790,000.00	\$0.00	\$790,000.00	\$107,245.05	\$107,245.05	\$682,754.95
Jurídico	\$409,350.00	\$0.00	\$409,350.00	\$96,790.98	\$96,790.98	\$312,559.02
Dif Municipal	\$899,312.00	\$0.00	\$899,312.00	\$71,968.35	\$71,968.35	\$827,343.65
Acceso a la Información	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00
Agua Potable, Drenaje y Alcantarillado	\$314,000.00	\$0.00	\$314,000.00	\$38,317.44	\$38,317.44	\$275,682.56
Comisarias	\$233,963.76	\$0.00	\$233,963.76	\$54,208.86	\$54,208.86	\$179,754.90
Cultura	\$726,500.00	\$0.00	\$726,500.00	\$135,217.81	\$135,217.81	\$591,282.19
Deportes	\$186,000.00	\$0.00	\$186,000.00	\$19,335.98	\$19,335.98	\$166,664.02
Servicios Municipales	\$2,679,000.00	\$50,000.00	\$2,729,000.00	\$551,788.83	\$551,788.83	\$2,177,211.17
Desarrollo Urbano-Infraestructura	\$10,799,018.00	\$0.00	\$10,799,018.00	\$0.00	\$0.00	\$10,799,018.00
Seguridad Pública y Tránsito-Fortalecimiento	\$4,108,720.00	\$0.00	\$4,108,720.00	\$389,949.64	\$389,949.64	\$3,718,770.36
Convenios	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00
<b>Sin Ramo/Dependencia</b>	<b>\$35,554,086.00</b>	<b>\$0.00</b>	<b>\$35,554,086.00</b>	<b>\$2,977,796.37</b>	<b>\$2,977,796.37</b>	<b>\$32,576,289.63</b>
<b>Total del Gasto</b>	<b>\$35,554,086.00</b>	<b>\$0.00</b>	<b>\$35,554,086.00</b>	<b>\$2,977,796.37</b>	<b>\$2,977,796.37</b>	<b>\$32,576,289.63</b>