



**MUNICIPIO DE TUNKÁS  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/abr./2020 Al 30/jun./2020

Fecha y | 12/sep./2022  
hora de Impresión | 01:30 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Amplicaciones / (Reducciones) Al 30/jun./2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
Cabildo	\$322,000.00	\$0.00	\$322,000.00	\$61,931.12	\$61,931.12	\$260,068.88
Presidencia	\$8,500,678.24	\$0.00	\$8,500,678.24	\$1,415,620.32	\$1,415,620.32	\$7,085,057.92
Secretaría del Ayuntamiento	\$315,000.00	\$0.00	\$315,000.00	\$63,797.94	\$63,797.94	\$251,202.06
Gobernación-Sindico	\$269,390.00	\$0.00	\$269,390.00	\$56,168.22	\$56,168.22	\$213,221.78
Seguridad Pública y Tránsito	\$1,288,000.00	-\$50,000.00	\$1,238,000.00	\$201,720.10	\$201,720.10	\$1,036,279.90
Finanzas y Tesorería	\$594,154.00	\$0.00	\$594,154.00	\$62,096.19	\$62,096.19	\$532,057.81
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$402,500.00	\$0.00	\$402,500.00	\$10,755.58	\$10,755.58	\$391,744.42
Proteccion Civil	\$390,000.00	\$0.00	\$390,000.00	\$33,104.59	\$33,104.59	\$356,895.41
Educación, Cultura y Deporte	\$45,500.00	\$0.00	\$45,500.00	\$11,335.14	\$11,335.14	\$34,164.86
Desarrollo Agropecuario	\$54,000.00	\$0.00	\$54,000.00	\$10,434.98	\$10,434.98	\$43,565.02
Salud y Bienestar Social	\$790,000.00	\$0.00	\$790,000.00	\$130,018.33	\$130,018.33	\$659,981.67
Jurídico	\$409,350.00	\$0.00	\$409,350.00	\$97,645.70	\$97,645.70	\$311,704.30
Dif Municipal	\$899,312.00	\$0.00	\$899,312.00	\$114,136.67	\$114,136.67	\$785,175.33
Acceso a la Información	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00
Agua Potable, Drenaje y Alcantarillado	\$314,000.00	\$0.00	\$314,000.00	\$53,024.04	\$53,024.04	\$260,975.96
Comisarias	\$233,963.76	\$0.00	\$233,963.76	\$55,063.58	\$55,063.58	\$178,900.18
Cultura	\$726,500.00	\$0.00	\$726,500.00	\$74,461.40	\$74,461.40	\$652,038.60
Deportes	\$186,000.00	\$0.00	\$186,000.00	\$17,525.34	\$17,525.34	\$168,474.66
Servicios Municipales	\$2,679,000.00	\$50,000.00	\$2,729,000.00	\$683,112.66	\$683,112.66	\$2,045,887.34
Desarrollo Urbano-Infraestructura	\$10,799,018.00	\$0.00	\$10,799,018.00	\$0.00	\$0.00	\$10,799,018.00
Seguridad Pública y Tránsito-Fortalecimiento	\$4,108,720.00	\$0.00	\$4,108,720.00	\$597,359.36	\$597,359.36	\$3,511,360.64
Convenios	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00
<b>Sin Ramo/Dependencia</b>	<b>\$35,554,086.00</b>	<b>\$0.00</b>	<b>\$35,554,086.00</b>	<b>\$3,749,311.26</b>	<b>\$3,749,311.26</b>	<b>\$31,804,774.74</b>
<b>Total del Gasto</b>	<b>\$35,554,086.00</b>	<b>\$0.00</b>	<b>\$35,554,086.00</b>	<b>\$3,749,311.26</b>	<b>\$3,749,311.26</b>	<b>\$31,804,774.74</b>