



MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/jul./2020 Al 30/sep./2020

Fecha y 12/sep./2022
hora de Impresión 01:31 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Cabildo	\$322,000.00	\$0.00	\$322,000.00	\$66,749.04	\$66,749.04	\$255,250.96
Presidencia	\$8,500,678.24	-\$147,567.23	\$8,353,111.01	\$1,527,087.01	\$1,527,087.01	\$6,826,024.00
Secretaría del Ayuntamiento	\$315,000.00	\$0.00	\$315,000.00	\$63,797.94	\$63,797.94	\$251,202.06
Gobernación-Sindico	\$269,390.00	\$0.00	\$269,390.00	\$56,168.22	\$56,168.22	\$213,221.78
Seguridad Pública y Tránsito	\$1,288,000.00	-\$50,000.00	\$1,238,000.00	\$248,469.03	\$248,469.03	\$989,530.97
Finanzas y Tesorería	\$594,154.00	\$0.00	\$594,154.00	\$62,502.49	\$62,502.49	\$531,651.51
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$402,500.00	\$0.00	\$402,500.00	\$11,528.82	\$11,528.82	\$390,971.18
Proteccion Civil	\$390,000.00	\$0.00	\$390,000.00	\$26,532.64	\$26,532.64	\$363,467.36
Educación, Cultura y Deporte	\$45,500.00	\$0.00	\$45,500.00	\$10,723.38	\$10,723.38	\$34,776.62
Desarrollo Agropecuario	\$54,000.00	\$0.00	\$54,000.00	\$11,528.82	\$11,528.82	\$42,471.18
Salud y Bienestar Social	\$790,000.00	\$0.00	\$790,000.00	\$180,893.06	\$180,893.06	\$609,106.94
Jurídico	\$409,350.00	\$0.00	\$409,350.00	\$99,447.61	\$99,447.61	\$309,902.39
Dif Municipal	\$899,312.00	\$0.00	\$899,312.00	\$81,163.03	\$81,163.03	\$818,148.97
Acceso a la Información	\$27,000.00	\$0.00	\$27,000.00	\$5,682.54	\$5,682.54	\$21,317.46
Agua Potable, Drenaje y Alcantarillado	\$314,000.00	\$0.00	\$314,000.00	\$78,564.56	\$78,564.56	\$235,435.44
Comisarias	\$233,963.76	\$0.00	\$233,963.76	\$55,490.94	\$55,490.94	\$178,472.82
Cultura	\$726,500.00	\$0.00	\$726,500.00	\$75,672.13	\$75,672.13	\$650,827.87
Deportes	\$186,000.00	\$0.00	\$186,000.00	\$19,046.52	\$19,046.52	\$166,953.48
Servicios Municipales	\$2,679,000.00	\$197,567.23	\$2,876,567.23	\$654,336.71	\$654,336.71	\$2,222,230.52
Desarrollo Urbano-Infraestructura	\$10,799,018.00	\$0.00	\$10,799,018.00	\$4,126,701.19	\$4,126,701.19	\$6,672,316.81
Seguridad Pública y Tránsito-Fortalecimiento	\$4,108,720.00	\$0.00	\$4,108,720.00	\$673,684.92	\$673,684.92	\$3,435,035.08
Convenios	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00
Sin Ramo/Dependencia	\$35,554,086.00	\$0.00	\$35,554,086.00	\$8,135,770.60	\$8,135,770.60	\$27,418,315.40
Total del Gasto	\$35,554,086.00	\$0.00	\$35,554,086.00	\$8,135,770.60	\$8,135,770.60	\$27,418,315.40