



MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/oct./2020 Al 31/dic./2020

Fecha y | 12/sep./2022
hora de Impresión | 01:31 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Cabildo	\$322,000.00	-\$18,638.57	\$303,361.43	\$91,838.56	\$91,838.56	\$211,522.87
Presidencia	\$8,500,678.24	-\$469,098.85	\$8,031,579.39	\$1,823,018.46	\$1,823,018.46	\$6,208,560.93
Secretaría del Ayuntamiento	\$315,000.00	\$0.00	\$315,000.00	\$78,284.65	\$78,284.65	\$236,715.35
Gobernación-Sindico	\$269,390.00	\$0.00	\$269,390.00	\$68,963.04	\$68,963.04	\$200,426.96
Seguridad Pública y Tránsito	\$1,288,000.00	-\$50,000.00	\$1,238,000.00	\$253,347.67	\$253,347.67	\$984,652.33
Finanzas y Tesorería	\$594,154.00	\$0.00	\$594,154.00	\$81,737.31	\$81,737.31	\$512,416.69
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$402,500.00	\$0.00	\$402,500.00	\$19,200.58	\$19,200.58	\$383,299.42
Proteccion Civil	\$390,000.00	\$0.00	\$390,000.00	\$29,842.77	\$29,842.77	\$360,157.23
Educación, Cultura y Deporte	\$45,500.00	\$2,640.54	\$48,140.54	\$13,523.36	\$13,523.36	\$34,617.18
Desarrollo Agropecuario	\$54,000.00	\$671.76	\$54,671.76	\$19,200.58	\$19,200.58	\$35,471.18
Salud y Bienestar Social	\$790,000.00	\$0.00	\$790,000.00	\$181,780.74	\$181,780.74	\$608,219.26
Jurídico	\$409,350.00	\$14,981.26	\$424,331.26	\$130,446.97	\$130,446.97	\$293,884.29
Dif Municipal	\$899,312.00	-\$14,981.26	\$884,330.74	\$156,204.82	\$156,204.82	\$728,125.92
Acceso a la Información	\$26,480.00	\$0.00	\$26,480.00	\$6,202.54	\$5,682.54	\$20,277.46
Agua Potable, Drenaje y Alcantarillado	\$314,000.00	\$0.00	\$314,000.00	\$81,688.68	\$81,688.68	\$232,311.32
Comisarias	\$233,963.76	\$18,638.57	\$252,602.33	\$86,129.51	\$86,129.51	\$166,472.82
Cultura	\$726,500.00	\$0.00	\$726,500.00	\$99,950.73	\$99,950.73	\$626,549.27
Deportes	\$186,000.00	\$0.00	\$186,000.00	\$23,848.28	\$23,848.28	\$162,151.72
Servicios Municipales	\$2,679,000.00	\$515,786.55	\$3,194,786.55	\$816,685.80	\$816,685.80	\$2,378,100.75
Desarrollo Urbano-Infraestructura	\$10,799,018.00	\$0.00	\$10,799,018.00	\$5,584,353.53	\$5,584,353.53	\$5,214,664.47
Seguridad Pública y Tránsito-Fortalecimiento	\$4,108,720.00	\$0.00	\$4,108,720.00	\$878,248.04	\$878,248.04	\$3,230,471.96
Convenios	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00
Sin Ramo/Dependencia	\$35,553,566.00	\$0.00	\$35,553,566.00	\$10,524,496.62	\$10,523,976.62	\$25,029,069.38
Total del Gasto	\$35,553,566.00	\$0.00	\$35,553,566.00	\$10,524,496.62	\$10,523,976.62	\$25,029,069.38