



MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

Estado Analítico del Ejercicio Presupuesto de Egresos

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/sep./2021 Al 30/sep./2021

Fecha y | 03/feb./2022
hora de Impresión | 04:17 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/sep./2021 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
Cabildo	\$670,000.00	\$55,700.00	\$725,700.00	\$93,650.56	\$93,650.56	\$632,049.44
Presidencia	\$8,626,638.90	-\$160,532.60	\$8,466,106.30	\$285,407.76	\$285,407.76	\$8,180,698.54
Secretaría del Ayuntamiento	\$366,000.00	-\$50,000.00	\$316,000.00	\$0.00	\$0.00	\$316,000.00
Seguridad Pública y Tránsito	\$1,389,000.00	\$255,500.00	\$1,644,500.00	\$50,374.32	\$50,374.32	\$1,594,125.68
Finanzas y Tesorería	\$438,000.00	\$25,000.00	\$463,000.00	\$35,117.82	\$35,117.82	\$427,882.18
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,935,419.80	\$47,000.00	\$11,982,419.80	\$40,889.33	\$40,889.33	\$11,941,530.47
Proteccion Civil	\$358,500.00	\$9,000.00	\$367,500.00	\$8,841.35	\$8,841.35	\$358,658.65
Educación, Cultura y Deporte	\$53,000.00	\$1,026.71	\$54,026.71	\$0.00	\$0.00	\$54,026.71
Desarrollo Agropecuario	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$73,500.00
Salud y Bienestar Social	\$1,220,000.00	-\$50,309.37	\$1,169,690.63	\$13,584.41	\$13,584.41	\$1,156,106.22
Jurídico	\$658,000.00	\$0.00	\$658,000.00	\$0.00	\$0.00	\$658,000.00
Dif Municipal	\$981,000.00	-\$43,016.76	\$937,983.24	\$12,681.58	\$12,681.58	\$925,301.66
Acceso a la Información	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00
Agua Potable, Drenaje y Alcantarillado	\$418,000.00	\$20,000.00	\$438,000.00	\$14,405.08	\$14,405.08	\$423,594.92
Comisarías	\$475,000.00	\$7,500.00	\$482,500.00	\$7,243.12	\$7,243.12	\$475,256.88
Cultura	\$928,000.00	-\$57,026.71	\$870,973.29	\$10,901.66	\$10,901.66	\$860,071.63
Deportes	\$274,000.00	-\$45,000.00	\$229,000.00	\$0.00	\$0.00	\$229,000.00
Servicios Municipales	\$3,031,000.00	-\$14,841.27	\$3,016,158.73	\$44,662.00	\$44,662.00	\$2,971,496.73
Seguridad Pública y Tránsito-Fortalecimiento	\$4,519,592.00	\$0.00	\$4,519,592.00	\$198,139.00	\$198,139.00	\$4,321,453.00
Sin Ramo/Dependencia	\$36,443,150.70	\$0.00	\$36,443,150.70	\$815,897.99	\$815,897.99	\$35,627,252.71
Total Final	\$36,443,150.70	\$0.00	\$36,443,150.70	\$815,897.99	\$815,897.99	\$35,627,252.71