



MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/oct./2021 Al 31/oct./2021

Fecha y 03/feb./2022
hora de Impresión 04:22 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 31/oct./2021 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
Cabildo	\$670,000.00	\$150,700.00	\$820,700.00	\$93,650.56	\$93,650.56	\$727,049.44
Presidencia	\$8,626,638.90	-\$810,664.82	\$7,815,974.08	\$462,664.94	\$462,664.94	\$7,353,309.14
Secretaría del Ayuntamiento	\$366,000.00	-\$50,000.00	\$316,000.00	\$0.00	\$0.00	\$316,000.00
Seguridad Pública y Tránsito	\$1,389,000.00	\$343,500.00	\$1,732,500.00	\$159,241.54	\$159,241.54	\$1,573,258.46
Finanzas y Tesorería	\$438,000.00	\$288,000.00	\$726,000.00	\$166,205.64	\$166,205.64	\$559,794.36
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,935,419.80	\$117,000.00	\$12,052,419.80	\$68,504.63	\$68,504.63	\$11,983,915.17
Proteccion Civil	\$358,500.00	\$9,000.00	\$367,500.00	\$12,586.00	\$12,586.00	\$354,914.00
Educación, Cultura y Deporte	\$53,000.00	\$1,026.71	\$54,026.71	\$0.00	\$0.00	\$54,026.71
Desarrollo Agropecuario	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$73,500.00
Salud y Bienestar Social	\$1,220,000.00	-\$15,309.37	\$1,204,690.63	\$24,861.26	\$24,861.26	\$1,179,829.37
Jurídico	\$658,000.00	\$3,000.00	\$661,000.00	\$2,745.98	\$2,745.98	\$658,254.02
Dif Municipal	\$981,000.00	-\$30,016.76	\$950,983.24	\$12,681.58	\$12,681.58	\$938,301.66
Acceso a la Información	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00
Agua Potable, Drenaje y Alcantarillado	\$418,000.00	\$41,000.00	\$459,000.00	\$20,247.48	\$20,247.48	\$438,752.52
Comisarías	\$475,000.00	\$13,500.00	\$488,500.00	\$5,031.54	\$5,031.54	\$483,468.46
Cultura	\$928,000.00	-\$44,026.71	\$883,973.29	\$9,968.46	\$9,968.46	\$874,004.83
Deportes	\$274,000.00	-\$49,867.78	\$224,132.22	\$3,800.62	\$3,800.62	\$220,331.60
Servicios Municipales	\$3,031,000.00	\$33,158.73	\$3,064,158.73	\$56,058.80	\$56,058.80	\$3,008,099.93
Seguridad Pública y Tránsito-Fortalecimiento	\$4,519,592.00	\$0.00	\$4,519,592.00	\$162,533.00	\$162,533.00	\$4,357,059.00
Sin Ramo/Dependencia	\$36,443,150.70	\$0.00	\$36,443,150.70	\$1,260,782.03	\$1,260,782.03	\$35,182,368.67
Total Final	\$36,443,150.70	\$0.00	\$36,443,150.70	\$1,260,782.03	\$1,260,782.03	\$35,182,368.67