



MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

Estado Analítico del Ejercicio Presupuesto de Egresos

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/nov./2021 Al 30/nov./2021

Fecha y 03/feb./2022
hora de Impresión 04:26 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/nov./2021 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
Cabildo	\$670,000.00	\$300,700.00	\$970,700.00	\$93,650.56	\$93,650.56	\$877,049.44
Presidencia	\$8,626,638.90	-\$677,664.82	\$7,948,974.08	\$681,342.98	\$681,342.98	\$7,267,631.10
Secretaría del Ayuntamiento	\$366,000.00	-\$50,000.00	\$316,000.00	\$0.00	\$0.00	\$316,000.00
Seguridad Pública y Tránsito	\$1,389,000.00	\$382,677.15	\$1,771,677.15	\$66,139.48	\$66,139.48	\$1,705,537.67
Finanzas y Tesorería	\$438,000.00	\$522,793.98	\$960,793.98	\$128,988.73	\$128,988.73	\$831,805.25
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,935,419.80	\$177,000.00	\$12,112,419.80	\$1,930,847.41	\$1,930,847.41	\$10,181,572.39
Proteccion Civil	\$358,500.00	\$24,000.00	\$382,500.00	\$12,590.83	\$12,590.83	\$369,909.17
Educación, Cultura y Deporte	\$53,000.00	\$22,026.71	\$75,026.71	\$10,790.94	\$10,790.94	\$64,235.77
Desarrollo Agropecuario	\$73,500.00	\$15,000.00	\$88,500.00	\$7,157.19	\$7,157.19	\$81,342.81
Salud y Bienestar Social	\$1,220,000.00	-\$331,993.30	\$888,006.70	\$29,319.58	\$29,319.58	\$858,687.12
Jurídico	\$658,000.00	\$33,000.00	\$691,000.00	\$0.00	\$0.00	\$691,000.00
Dif Municipal	\$981,000.00	-\$307,604.58	\$673,395.42	\$13,001.58	\$13,001.58	\$660,393.84
Acceso a la Información	\$28,500.00	\$2,500.00	\$31,000.00	\$1,105.79	\$1,105.79	\$29,894.21
Agua Potable, Drenaje y Alcantarillado	\$418,000.00	\$53,000.00	\$471,000.00	\$10,565.26	\$10,565.26	\$460,434.74
Comisarías	\$475,000.00	-\$74,500.00	\$400,500.00	\$8,065.60	\$8,065.60	\$392,434.40
Cultura	\$928,000.00	-\$28,026.71	\$899,973.29	\$119,502.50	\$119,502.50	\$780,470.79
Deportes	\$274,000.00	-\$96,067.16	\$177,932.84	\$0.00	\$0.00	\$177,932.84
Servicios Municipales	\$3,031,000.00	\$33,158.73	\$3,064,158.73	\$10,150.00	\$10,150.00	\$3,054,008.73
Seguridad Pública y Tránsito-Fortalecimiento	\$4,519,592.00	\$0.00	\$4,519,592.00	\$231,718.00	\$231,718.00	\$4,287,874.00
Sin Ramo/Dependencia	\$36,443,150.70	\$0.00	\$36,443,150.70	\$3,354,936.43	\$3,354,936.43	\$33,088,214.27
Total Final	\$36,443,150.70	\$0.00	\$36,443,150.70	\$3,354,936.43	\$3,354,936.43	\$33,088,214.27