



MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/dic./2021 Al 31/dic./2021

Fecha y 21/mar./2022

hora de Impresión 12:24 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 31/dic./2021 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
Cabildo	\$670,000.00	\$342,020.15	\$1,012,020.15	\$125,214.70	\$125,214.70	\$886,805.45
Presidencia	\$8,626,638.90	-\$620,906.07	\$8,005,732.83	\$335,440.21	\$335,440.21	\$7,670,292.62
Secretaría del Ayuntamiento	\$366,000.00	-\$66,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
Seguridad Pública y Tránsito	\$1,389,000.00	\$492,035.34	\$1,881,035.34	\$109,358.19	\$109,358.19	\$1,771,677.15
Finanzas y Tesorería	\$438,000.00	\$464,244.99	\$902,244.99	\$90,765.92	\$90,765.92	\$811,479.07
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,935,419.80	\$228,057.56	\$12,163,477.36	\$1,065,584.77	\$1,065,584.77	\$11,097,892.59
Proteccion Civil	\$358,500.00	-\$52,321.90	\$306,178.10	\$15,888.58	\$15,888.58	\$290,289.52
Educación, Cultura y Deporte	\$53,000.00	\$22,908.59	\$75,908.59	\$14,090.94	\$14,090.94	\$61,817.65
Desarrollo Agropecuario	\$73,500.00	\$7,920.17	\$81,420.17	\$9,262.98	\$9,262.98	\$72,157.19
Salud y Bienestar Social	\$1,220,000.00	-\$335,379.88	\$884,620.12	\$31,358.26	\$31,358.26	\$853,261.86
Jurídico	\$658,000.00	-\$21,754.02	\$636,245.98	\$500.00	\$500.00	\$635,745.98
Dif Municipal	\$981,000.00	-\$319,186.10	\$661,813.90	\$90,770.89	\$90,770.89	\$571,043.01
Acceso a la Información	\$28,500.00	\$105.79	\$28,605.79	\$500.00	\$500.00	\$28,105.79
Agua Potable, Drenaje y Alcantarillado	\$418,000.00	\$50,782.02	\$468,782.02	\$22,773.55	\$22,773.55	\$446,008.47
Comisarías	\$475,000.00	-\$95,060.87	\$379,939.13	\$29,598.31	\$29,598.31	\$350,340.82
Cultura	\$928,000.00	-\$34,557.34	\$893,442.66	\$144,276.90	\$144,276.90	\$749,165.76
Deportes	\$274,000.00	-\$96,067.16	\$177,932.84	\$0.00	\$0.00	\$177,932.84
Servicios Municipales	\$3,031,000.00	\$33,158.73	\$3,064,158.73	\$15,227.25	\$15,227.25	\$3,048,931.48
Seguridad Pública y Tránsito-Fortalecimiento	\$4,519,592.00	\$0.00	\$4,519,592.00	\$288,501.83	\$288,501.83	\$4,231,090.17
Sin Ramo/Dependencia	\$36,443,150.70	\$0.00	\$36,443,150.70	\$2,389,113.28	\$2,389,113.28	\$34,054,037.42
Total Final	\$36,443,150.70	\$0.00	\$36,443,150.70	\$2,389,113.28	\$2,389,113.28	\$34,054,037.42