



**MUNICIPIO DE TUNKÁS  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2021 Al 31/ene./2021

Fecha y 12/sep./2022  
hora de Impresión 12:26 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
Cabildo	\$670,000.00	\$0.00	\$670,000.00	\$40,972.42	\$40,972.42	\$629,027.58
Presidencia	\$8,626,638.90	\$0.00	\$8,626,638.90	\$446,087.24	\$446,087.24	\$8,180,551.66
Secretaría del Ayuntamiento	\$366,000.00	\$0.00	\$366,000.00	\$21,265.98	\$21,265.98	\$344,734.02
Seguridad Pública y Tránsito	\$1,389,000.00	\$0.00	\$1,389,000.00	\$73,715.37	\$73,715.37	\$1,315,284.63
Finanzas y Tesorería	\$438,000.00	\$0.00	\$438,000.00	\$20,506.09	\$20,506.09	\$417,493.91
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,935,419.80	\$0.00	\$11,935,419.80	\$3,842.94	\$3,842.94	\$11,931,576.86
Proteccion Civil	\$358,500.00	\$0.00	\$358,500.00	\$8,232.48	\$8,232.48	\$350,267.52
Educación, Cultura y Deporte	\$53,000.00	\$0.00	\$53,000.00	\$3,574.46	\$3,574.46	\$49,425.54
Desarrollo Agropecuario	\$73,500.00	\$0.00	\$73,500.00	\$3,842.94	\$3,842.94	\$69,657.06
Salud y Bienestar Social	\$1,220,000.00	\$0.00	\$1,220,000.00	\$82,489.52	\$82,489.52	\$1,137,510.48
Jurídico	\$658,000.00	\$0.00	\$658,000.00	\$43,022.42	\$43,022.42	\$614,977.58
Dif Municipal	\$981,000.00	\$0.00	\$981,000.00	\$32,576.70	\$32,576.70	\$948,423.30
Acceso a la Información	\$28,500.00	\$0.00	\$28,500.00	\$1,894.18	\$1,894.18	\$26,605.82
Agua Potable, Drenaje y Alcantarillado	\$418,000.00	\$0.00	\$418,000.00	\$14,910.28	\$14,910.28	\$403,089.72
Comisarías	\$475,000.00	\$0.00	\$475,000.00	\$23,412.36	\$23,412.36	\$451,587.64
Cultura	\$928,000.00	\$0.00	\$928,000.00	\$24,803.18	\$24,803.18	\$903,196.82
Deportes	\$274,000.00	\$0.00	\$274,000.00	\$6,348.84	\$6,348.84	\$267,651.16
Servicios Municipales	\$3,031,000.00	\$0.00	\$3,031,000.00	\$147,264.12	\$147,264.12	\$2,883,735.88
Seguridad Pública y Tránsito-Fortalecimiento	\$4,519,592.00	\$0.00	\$4,519,592.00	\$0.00	\$0.00	\$4,519,592.00
<b>Sin Ramo/Dependencia</b>	<b>\$36,443,150.70</b>	<b>\$0.00</b>	<b>\$36,443,150.70</b>	<b>\$998,761.52</b>	<b>\$998,761.52</b>	<b>\$35,444,389.18</b>
<b>Total del Gasto</b>	<b>\$36,443,150.70</b>	<b>\$0.00</b>	<b>\$36,443,150.70</b>	<b>\$998,761.52</b>	<b>\$998,761.52</b>	<b>\$35,444,389.18</b>