



MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/abr./2021 Al 30/abr./2021

Fecha y 12/sep./2022
hora de Impresión 12:27 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|--|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) Al 30/abr./2021 | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| Cabildo | \$670,000.00 | \$0.00 | \$670,000.00 | \$40,972.42 | \$40,972.42 | \$629,027.58 |
| Presidencia | \$8,626,638.90 | \$0.00 | \$8,626,638.90 | \$475,212.76 | \$475,212.76 | \$8,151,426.14 |
| Secretaría del Ayuntamiento | \$366,000.00 | \$0.00 | \$366,000.00 | \$21,265.98 | \$21,265.98 | \$344,734.02 |
| Seguridad Pública y Tránsito | \$1,389,000.00 | \$0.00 | \$1,389,000.00 | \$105,616.73 | \$105,616.73 | \$1,283,383.27 |
| Finanzas y Tesorería | \$438,000.00 | \$0.00 | \$438,000.00 | \$19,003.92 | \$19,003.92 | \$418,996.08 |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$11,935,419.80 | \$0.00 | \$11,935,419.80 | \$2,303,649.51 | \$2,303,649.51 | \$9,631,770.29 |
| Proteccion Civil | \$358,500.00 | \$0.00 | \$358,500.00 | \$8,143.34 | \$8,143.34 | \$350,356.66 |
| Educación, Cultura y Deporte | \$53,000.00 | \$0.00 | \$53,000.00 | \$3,574.46 | \$3,574.46 | \$49,425.54 |
| Desarrollo Agropecuario | \$73,500.00 | \$0.00 | \$73,500.00 | \$4,620.58 | \$4,620.58 | \$68,879.42 |
| Salud y Bienestar Social | \$1,220,000.00 | \$0.00 | \$1,220,000.00 | \$45,529.88 | \$45,529.88 | \$1,174,470.12 |
| Jurídico | \$658,000.00 | \$0.00 | \$658,000.00 | \$43,022.42 | \$43,022.42 | \$614,977.58 |
| Dif Municipal | \$981,000.00 | \$0.00 | \$981,000.00 | \$40,946.17 | \$40,946.17 | \$940,053.83 |
| Acceso a la Información | \$28,500.00 | \$0.00 | \$28,500.00 | \$1,894.18 | \$1,894.18 | \$26,605.82 |
| Agua Potable, Drenaje y Alcantarillado | \$418,000.00 | \$0.00 | \$418,000.00 | \$16,613.50 | \$16,613.50 | \$401,386.50 |
| Comisarías | \$475,000.00 | \$0.00 | \$475,000.00 | \$23,412.36 | \$23,412.36 | \$451,587.64 |
| Cultura | \$928,000.00 | \$0.00 | \$928,000.00 | \$24,803.18 | \$24,803.18 | \$903,196.82 |
| Deportes | \$274,000.00 | \$0.00 | \$274,000.00 | \$6,348.84 | \$6,348.84 | \$267,651.16 |
| Servicios Municipales | \$3,031,000.00 | \$0.00 | \$3,031,000.00 | \$151,104.44 | \$151,104.44 | \$2,879,895.56 |
| Seguridad Pública y Tránsito-Fortalecimiento | \$4,519,592.00 | \$0.00 | \$4,519,592.00 | \$157,548.64 | \$157,548.64 | \$4,362,043.36 |
| Sin Ramo/Dependencia | \$36,443,150.70 | \$0.00 | \$36,443,150.70 | \$3,493,283.31 | \$3,493,283.31 | \$32,949,867.39 |
| Total del Gasto | \$36,443,150.70 | \$0.00 | \$36,443,150.70 | \$3,493,283.31 | \$3,493,283.31 | \$32,949,867.39 |