



# MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/jun./2021 Al 30/jun./2021

Fecha y | 12/sep./2022  
hora de Impresión | 12:28 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
Cabildo	\$670,000.00	\$0.00	\$670,000.00	\$43,483.84	\$43,483.84	\$626,516.16
Presidencia	\$8,626,638.90	-\$198,532.60	\$8,428,106.30	\$259,983.36	\$259,983.36	\$8,168,122.94
Secretaría del Ayuntamiento	\$366,000.00	\$0.00	\$366,000.00	\$21,265.98	\$21,265.98	\$344,734.02
Seguridad Pública y Tránsito	\$1,389,000.00	\$205,000.00	\$1,594,000.00	\$133,727.11	\$133,727.11	\$1,460,272.89
Finanzas y Tesorería	\$438,000.00	\$0.00	\$438,000.00	\$19,778.55	\$19,778.55	\$418,221.45
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,935,419.80	\$0.00	\$11,935,419.80	\$5,078.92	\$5,078.92	\$11,930,340.88
Proteccion Civil	\$358,500.00	\$0.00	\$358,500.00	\$12,472.32	\$12,472.32	\$346,027.68
Educación, Cultura y Deporte	\$53,000.00	\$1,026.71	\$54,026.71	\$4,829.78	\$4,829.78	\$49,196.93
Desarrollo Agropecuario	\$73,500.00	\$0.00	\$73,500.00	\$5,450.47	\$5,450.47	\$68,049.53
Salud y Bienestar Social	\$1,220,000.00	-\$1,467.40	\$1,218,532.60	\$47,987.16	\$47,987.16	\$1,170,545.44
Jurídico	\$658,000.00	\$0.00	\$658,000.00	\$42,710.58	\$42,710.58	\$615,289.42
Dif Municipal	\$981,000.00	\$0.00	\$981,000.00	\$28,369.17	\$28,369.17	\$952,630.83
Acceso a la Información	\$28,500.00	\$0.00	\$28,500.00	\$2,321.64	\$2,321.64	\$26,178.36
Agua Potable, Drenaje y Alcantarillado	\$418,000.00	\$10,000.00	\$428,000.00	\$19,273.81	\$19,273.81	\$408,726.19
Comisarías	\$475,000.00	\$0.00	\$475,000.00	\$30,305.46	\$30,305.46	\$444,694.54
Cultura	\$928,000.00	-\$16,026.71	\$911,973.29	\$32,703.99	\$32,703.99	\$879,269.30
Deportes	\$274,000.00	\$0.00	\$274,000.00	\$7,533.95	\$7,533.95	\$266,466.05
Servicios Municipales	\$3,031,000.00	\$0.00	\$3,031,000.00	\$183,188.37	\$183,188.37	\$2,847,811.63
Seguridad Pública y Tránsito-Fortalecimiento	\$4,519,592.00	\$0.00	\$4,519,592.00	\$217,167.83	\$217,167.83	\$4,302,424.17
<b>Sin Ramo/Dependencia</b>	<b>\$36,443,150.70</b>	<b>\$0.00</b>	<b>\$36,443,150.70</b>	<b>\$1,117,632.29</b>	<b>\$1,117,632.29</b>	<b>\$35,325,518.41</b>
<b>Total del Gasto</b>	<b>\$36,443,150.70</b>	<b>\$0.00</b>	<b>\$36,443,150.70</b>	<b>\$1,117,632.29</b>	<b>\$1,117,632.29</b>	<b>\$35,325,518.41</b>