



MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/jul./2021 Al 31/jul./2021

Fecha y 12/sep./2022

hora de Impresión 12:28 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Cabildo	\$670,000.00	\$0.00	\$670,000.00	\$45,995.26	\$45,995.26	\$624,004.74
Presidencia	\$8,626,638.90	-\$198,532.60	\$8,428,106.30	\$1,197,352.67	\$1,197,352.67	\$7,230,753.63
Secretaría del Ayuntamiento	\$366,000.00	\$0.00	\$366,000.00	\$21,265.98	\$21,265.98	\$344,734.02
Seguridad Pública y Tránsito	\$1,389,000.00	\$205,000.00	\$1,594,000.00	\$107,987.02	\$107,987.02	\$1,486,012.98
Finanzas y Tesorería	\$438,000.00	\$0.00	\$438,000.00	\$21,220.85	\$21,220.85	\$416,779.15
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,935,419.80	\$0.00	\$11,935,419.80	\$4,416,476.76	\$4,416,476.76	\$7,518,943.04
Proteccion Civil	\$358,500.00	\$0.00	\$358,500.00	\$16,843.58	\$16,843.58	\$341,656.42
Educación, Cultura y Deporte	\$53,000.00	\$1,026.71	\$54,026.71	\$5,498.25	\$5,498.25	\$48,528.46
Desarrollo Agropecuario	\$73,500.00	\$0.00	\$73,500.00	\$6,179.46	\$6,179.46	\$67,320.54
Salud y Bienestar Social	\$1,220,000.00	-\$1,467.40	\$1,218,532.60	\$53,222.92	\$53,222.92	\$1,165,309.68
Jurídico	\$658,000.00	\$0.00	\$658,000.00	\$41,983.14	\$41,983.14	\$616,016.86
Dif Municipal	\$981,000.00	\$0.00	\$981,000.00	\$24,648.72	\$24,648.72	\$956,351.28
Acceso a la Información	\$28,500.00	\$0.00	\$28,500.00	\$2,749.10	\$2,749.10	\$25,750.90
Agua Potable, Drenaje y Alcantarillado	\$418,000.00	\$10,000.00	\$428,000.00	\$53,386.18	\$53,386.18	\$374,613.82
Comisarías	\$475,000.00	\$0.00	\$475,000.00	\$33,199.24	\$33,199.24	\$441,800.76
Cultura	\$928,000.00	-\$16,026.71	\$911,973.29	\$30,953.44	\$30,953.44	\$881,019.85
Deportes	\$274,000.00	\$0.00	\$274,000.00	\$6,179.46	\$6,179.46	\$267,820.54
Servicios Municipales	\$3,031,000.00	\$0.00	\$3,031,000.00	\$157,154.44	\$157,154.44	\$2,873,845.56
Seguridad Pública y Tránsito-Fortalecimiento	\$4,519,592.00	\$0.00	\$4,519,592.00	\$310,450.21	\$310,450.21	\$4,209,141.79
Sin Ramo/Dependencia	\$36,443,150.70	\$0.00	\$36,443,150.70	\$6,552,746.68	\$6,552,746.68	\$29,890,404.02
Total del Gasto	\$36,443,150.70	\$0.00	\$36,443,150.70	\$6,552,746.68	\$6,552,746.68	\$29,890,404.02