



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**MUNICIPIO DE TUNKÁS**  
**ESTADO DE YUCATÁN**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Administrativa**  
| Del 01/ene./2021 Al 31/mar./2021

Fecha y 11/abr./2022  
hora de Impresión 12:30 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
Cabildo	\$670,000.00	\$0.00	\$670,000.00	\$122,917.26	\$122,917.26	\$547,082.74
Presidencia	\$8,626,638.90	\$0.00	\$8,626,638.90	\$1,030,606.02	\$1,030,606.02	\$7,596,032.88
Secretaría del Ayuntamiento	\$366,000.00	\$0.00	\$366,000.00	\$63,797.94	\$63,797.94	\$302,202.06
Seguridad Pública y Tránsito	\$1,389,000.00	\$0.00	\$1,389,000.00	\$342,183.45	\$342,183.45	\$1,046,816.55
Finanzas y Tesorería	\$438,000.00	\$0.00	\$438,000.00	\$61,967.19	\$61,967.19	\$376,032.81
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,935,419.80	\$0.00	\$11,935,419.80	\$11,528.82	\$11,528.82	\$11,923,890.98
Proteccion Civil	\$358,500.00	\$0.00	\$358,500.00	\$23,537.61	\$23,537.61	\$334,962.39
Educación, Cultura y Deporte	\$53,000.00	\$0.00	\$53,000.00	\$10,723.38	\$10,723.38	\$42,276.62
Desarrollo Agropecuario	\$73,500.00	\$0.00	\$73,500.00	\$12,695.28	\$12,695.28	\$60,804.72
Salud y Bienestar Social	\$1,220,000.00	\$0.00	\$1,220,000.00	\$165,654.20	\$165,654.20	\$1,054,345.80
Jurídico	\$658,000.00	\$0.00	\$658,000.00	\$129,067.26	\$129,067.26	\$528,932.74
Dif Municipal	\$981,000.00	\$0.00	\$981,000.00	\$91,132.74	\$91,132.74	\$889,867.26
Acceso a la Información	\$28,500.00	\$0.00	\$28,500.00	\$5,682.54	\$5,682.54	\$22,817.46
Agua Potable, Drenaje y Alcantarillado	\$418,000.00	\$0.00	\$418,000.00	\$54,358.84	\$54,358.84	\$363,641.16
Comisarías	\$475,000.00	\$0.00	\$475,000.00	\$70,237.08	\$70,237.08	\$404,762.92
Cultura	\$928,000.00	\$0.00	\$928,000.00	\$74,409.54	\$74,409.54	\$853,590.46
Deportes	\$274,000.00	\$0.00	\$274,000.00	\$19,046.52	\$19,046.52	\$254,953.48
Servicios Municipales	\$3,031,000.00	\$0.00	\$3,031,000.00	\$480,027.61	\$480,027.61	\$2,550,972.39
Seguridad Pública y Tránsito-Fortalecimiento	\$4,519,592.00	\$0.00	\$4,519,592.00	\$347,893.36	\$347,893.36	\$4,171,698.64
<b>Sin Ramo/Dependencia</b>	<b>\$36,443,150.70</b>	<b>\$0.00</b>	<b>\$36,443,150.70</b>	<b>\$3,117,466.64</b>	<b>\$3,117,466.64</b>	<b>\$33,325,684.06</b>
<b>Total Final</b>	<b>\$36,443,150.70</b>	<b>\$0.00</b>	<b>\$36,443,150.70</b>	<b>\$3,117,466.64</b>	<b>\$3,117,466.64</b>	<b>\$33,325,684.06</b>