



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE TUNKÁS
ESTADO DE YUCATÁN
Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2021 Al 30/jun./2021

Fecha y 11/abr./2022
hora de Impresión 12:31 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
Cabildo	\$670,000.00	\$0.00	\$670,000.00	\$248,345.94	\$248,345.94	\$421,654.06
Presidencia	\$8,626,638.90	-\$198,532.60	\$8,428,106.30	\$2,299,494.07	\$2,299,494.07	\$6,128,612.23
Secretaría del Ayuntamiento	\$366,000.00	\$0.00	\$366,000.00	\$127,595.88	\$127,595.88	\$238,404.12
Seguridad Pública y Tránsito	\$1,389,000.00	\$205,000.00	\$1,594,000.00	\$744,594.80	\$744,594.80	\$849,405.20
Finanzas y Tesorería	\$438,000.00	\$0.00	\$438,000.00	\$121,236.99	\$121,236.99	\$316,763.01
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,935,419.80	\$0.00	\$11,935,419.80	\$2,324,100.19	\$2,324,100.19	\$9,611,319.61
Proteccion Civil	\$358,500.00	\$0.00	\$358,500.00	\$51,356.81	\$51,356.81	\$307,143.19
Educación, Cultura y Deporte	\$53,000.00	\$1,026.71	\$54,026.71	\$22,702.08	\$22,702.08	\$31,324.63
Desarrollo Agropecuario	\$73,500.00	\$0.00	\$73,500.00	\$27,386.91	\$27,386.91	\$46,113.09
Salud y Bienestar Social	\$1,220,000.00	-\$1,467.40	\$1,218,532.60	\$348,504.32	\$348,504.32	\$870,028.28
Jurídico	\$658,000.00	\$0.00	\$658,000.00	\$257,822.68	\$257,822.68	\$400,177.32
Dif Municipal	\$981,000.00	\$0.00	\$981,000.00	\$199,776.49	\$199,776.49	\$781,223.51
Acceso a la Información	\$28,500.00	\$0.00	\$28,500.00	\$11,792.54	\$11,792.54	\$16,707.46
Agua Potable, Drenaje y Alcantarillado	\$418,000.00	\$10,000.00	\$428,000.00	\$114,428.43	\$114,428.43	\$313,571.57
Comisarías	\$475,000.00	\$0.00	\$475,000.00	\$147,367.26	\$147,367.26	\$327,632.74
Cultura	\$928,000.00	-\$16,026.71	\$911,973.29	\$156,719.89	\$156,719.89	\$755,253.40
Deportes	\$274,000.00	\$0.00	\$274,000.00	\$39,278.15	\$39,278.15	\$234,721.85
Servicios Municipales	\$3,031,000.00	\$0.00	\$3,031,000.00	\$1,057,751.54	\$1,057,751.54	\$1,973,248.46
Seguridad Pública y Tránsito-Fortalecimiento	\$4,519,592.00	\$0.00	\$4,519,592.00	\$877,793.47	\$877,793.47	\$3,641,798.53
Sin Ramo/Dependencia	\$36,443,150.70	\$0.00	\$36,443,150.70	\$9,178,048.44	\$9,178,048.44	\$27,265,102.26
Total Final	\$36,443,150.70	\$0.00	\$36,443,150.70	\$9,178,048.44	\$9,178,048.44	\$27,265,102.26