



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE TUNKÁS
ESTADO DE YUCATÁN
Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2021 Al 30/sep./2021

Fecha y 11/abr./2022
hora de Impresión 12:34 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
Cabildo	\$670,000.00	\$55,700.00	\$725,700.00	\$433,987.02	\$433,987.02	\$291,712.98
Presidencia	\$8,626,638.90	-\$160,532.60	\$8,466,106.30	\$4,510,205.87	\$4,510,205.87	\$3,955,900.43
Secretaría del Ayuntamiento	\$366,000.00	-\$50,000.00	\$316,000.00	\$170,127.84	\$170,127.84	\$145,872.16
Seguridad Pública y Tránsito	\$1,389,000.00	\$255,500.00	\$1,644,500.00	\$981,024.98	\$981,024.98	\$663,475.02
Finanzas y Tesorería	\$438,000.00	\$25,000.00	\$463,000.00	\$207,011.42	\$207,011.42	\$255,988.58
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,935,419.80	\$47,000.00	\$11,982,419.80	\$6,787,645.74	\$6,787,645.74	\$5,194,774.06
Proteccion Civil	\$358,500.00	\$9,000.00	\$367,500.00	\$84,191.77	\$84,191.77	\$283,308.23
Educación, Cultura y Deporte	\$53,000.00	\$1,026.71	\$54,026.71	\$33,698.53	\$33,698.53	\$20,328.18
Desarrollo Agropecuario	\$73,500.00	\$0.00	\$73,500.00	\$39,745.83	\$39,745.83	\$33,754.17
Salud y Bienestar Social	\$1,220,000.00	-\$50,309.37	\$1,169,690.63	\$457,148.33	\$457,148.33	\$712,542.30
Jurídico	\$658,000.00	\$0.00	\$658,000.00	\$341,788.96	\$341,788.96	\$316,211.04
Dif Municipal	\$981,000.00	-\$43,016.76	\$937,983.24	\$261,755.51	\$261,755.51	\$676,227.73
Acceso a la Información	\$28,500.00	\$0.00	\$28,500.00	\$17,290.74	\$17,290.74	\$11,209.26
Agua Potable, Drenaje y Alcantarillado	\$418,000.00	\$20,000.00	\$438,000.00	\$200,876.23	\$200,876.23	\$237,123.77
Comisarías	\$475,000.00	\$7,500.00	\$482,500.00	\$221,009.06	\$221,009.06	\$261,490.94
Cultura	\$928,000.00	-\$57,026.71	\$870,973.29	\$227,963.13	\$227,963.13	\$643,010.16
Deportes	\$274,000.00	-\$45,000.00	\$229,000.00	\$46,145.61	\$46,145.61	\$182,854.39
Servicios Municipales	\$3,031,000.00	-\$14,841.27	\$3,016,158.73	\$1,379,238.61	\$1,379,238.61	\$1,636,920.12
Seguridad Pública y Tránsito-Fortalecimiento	\$4,519,592.00	\$0.00	\$4,519,592.00	\$1,584,538.62	\$1,584,538.62	\$2,935,053.38
Sin Ramo/Dependencia	\$36,443,150.70	\$0.00	\$36,443,150.70	\$17,985,393.80	\$17,985,393.80	\$18,457,756.90
Total Final	\$36,443,150.70	\$0.00	\$36,443,150.70	\$17,985,393.80	\$17,985,393.80	\$18,457,756.90