



MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2021 Al 31/dic./2021

Fecha y 04/nov./2022

hora de Impresión 11:38 a. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Cabildo	\$670,000.00	\$342,020.15	\$1,012,020.15	\$746,502.84	\$746,502.84	\$265,517.31
Presidencia	\$8,626,638.90	-\$620,906.07	\$8,005,732.83	\$5,989,654.00	\$5,989,654.00	\$2,016,078.83
Secretaría del Ayuntamiento	\$366,000.00	-\$66,000.00	\$300,000.00	\$170,127.84	\$170,127.84	\$129,872.16
Seguridad Pública y Tránsito	\$1,389,000.00	\$492,035.34	\$1,881,035.34	\$1,315,764.19	\$1,315,764.19	\$565,271.15
Finanzas y Tesorería	\$438,000.00	\$464,244.99	\$902,244.99	\$592,971.71	\$592,971.71	\$309,273.28
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,935,419.80	\$228,057.56	\$12,163,477.36	\$9,852,582.55	\$9,852,582.55	\$2,310,894.81
Proteccion Civil	\$358,500.00	-\$52,321.90	\$306,178.10	\$125,257.18	\$125,257.18	\$180,920.92
Educación, Cultura y Deporte	\$53,000.00	\$22,908.59	\$75,908.59	\$58,580.41	\$58,580.41	\$17,328.18
Desarrollo Agropecuario	\$73,500.00	\$7,920.17	\$81,420.17	\$56,166.00	\$56,166.00	\$25,254.17
Salud y Bienestar Social	\$1,220,000.00	-\$335,379.88	\$884,620.12	\$542,687.43	\$542,687.43	\$341,932.69
Jurídico	\$658,000.00	-\$21,754.02	\$636,245.98	\$345,034.94	\$345,034.94	\$291,211.04
Dif Municipal	\$981,000.00	-\$319,186.10	\$661,813.90	\$378,209.56	\$378,209.56	\$283,604.34
Acceso a la Información	\$28,500.00	\$105.79	\$28,605.79	\$18,896.53	\$18,896.53	\$9,709.26
Agua Potable, Drenaje y Alcantarillado	\$418,000.00	\$50,782.02	\$468,782.02	\$254,462.52	\$254,462.52	\$214,319.50
Comisarías	\$475,000.00	-\$95,060.87	\$379,939.13	\$263,704.51	\$263,704.51	\$116,234.62
Cultura	\$928,000.00	-\$34,557.34	\$893,442.66	\$501,710.99	\$501,710.99	\$391,731.67
Deportes	\$274,000.00	-\$96,067.16	\$177,932.84	\$49,946.23	\$49,946.23	\$127,986.61
Servicios Municipales	\$3,031,000.00	\$33,158.73	\$3,064,158.73	\$1,460,674.66	\$1,460,674.66	\$1,603,484.07
Seguridad Pública y Tránsito-Fortalecimiento	\$4,519,592.00	\$108,062.17	\$4,627,654.17	\$2,267,291.45	\$2,267,291.45	\$2,360,362.72
Sin Ramo/Dependencia	\$36,443,150.70	\$108,062.17	\$36,551,212.87	\$24,990,225.54	\$24,990,225.54	\$11,560,987.33
Total del Gasto	\$36,443,150.70	\$108,062.17	\$36,551,212.87	\$24,990,225.54	\$24,990,225.54	\$11,560,987.33