



**MUNICIPIO DE TUNKÁS  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/may./2022 Al 31/may./2022

Fecha y | 26/jul./2022  
hora de Impresión | 04:04 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Amplicaciones / (Reducciones) Al 31/may./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
Cabildo	\$1,443,750.00	\$0.00	\$1,443,750.00	\$93,650.56	\$93,650.56	\$1,350,099.44
Presidencia	\$568,406.25	\$0.00	\$568,406.25	\$51,814.52	\$51,814.52	\$516,591.73
Seguridad Pública y Tránsito	\$2,309,042.10	\$200,000.00	\$2,509,042.10	\$101,039.68	\$101,039.68	\$2,408,002.42
Finanzas y Tesorería	\$7,741,137.47	-\$105,000.00	\$7,636,137.47	\$453,360.21	\$453,360.21	\$7,182,777.26
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$44,629,511.96	-\$45,000.00	\$44,584,511.96	\$962,988.66	\$962,988.66	\$43,621,523.30
Proteccion Civil	\$191,250.00	\$0.00	\$191,250.00	\$9,573.10	\$9,573.10	\$181,676.90
Educación, Cultura y Deporte	\$6,145,637.00	-\$50,000.00	\$6,095,637.00	\$577,865.80	\$577,865.80	\$5,517,771.20
Desarrollo Agropecuario	\$82,875.00	\$0.00	\$82,875.00	\$6,646.10	\$6,646.10	\$76,228.90
Salud y Bienestar Social	\$328,875.00	\$0.00	\$328,875.00	\$21,482.98	\$21,482.98	\$307,392.02
Jurídico	\$71,250.00	\$0.00	\$71,250.00	\$2,745.98	\$2,745.98	\$68,504.02
Dif Municipal	\$191,136.25	\$0.00	\$191,136.25	\$21,354.86	\$21,354.86	\$169,781.39
Acceso a la Información	\$48,125.00	\$0.00	\$48,125.00	\$2,745.98	\$2,745.98	\$45,379.02
Agua Potable, Drenaje y Alcantarillado	\$159,375.00	\$0.00	\$159,375.00	\$10,565.26	\$10,565.26	\$148,809.74
Comisarías	\$637,500.00	\$0.00	\$637,500.00	\$20,916.84	\$20,916.84	\$616,583.16
<b>Sin Ramo/Dependencia</b>	<b>\$64,547,871.03</b>	<b>\$0.00</b>	<b>\$64,547,871.03</b>	<b>\$2,336,750.53</b>	<b>\$2,336,750.53</b>	<b>\$62,211,120.50</b>
<b>Total del Gasto</b>	<b>\$64,547,871.03</b>	<b>\$0.00</b>	<b>\$64,547,871.03</b>	<b>\$2,336,750.53</b>	<b>\$2,336,750.53</b>	<b>\$62,211,120.50</b>