



**MUNICIPIO DE TUNKÁS  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/jun./2022 Al 30/jun./2022

Fecha y | 02/ago./2022  
hora de Impresión | 08:31 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Amplicaciones / (Reducciones) Al 30/jun./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
Cabildo	\$1,443,750.00	\$0.00	\$1,443,750.00	\$95,425.06	\$95,425.06	\$1,348,324.94
Presidencia	\$568,406.25	\$0.00	\$568,406.25	\$66,582.15	\$66,582.15	\$501,824.10
Seguridad Pública y Tránsito	\$2,309,042.10	\$200,000.00	\$2,509,042.10	\$108,260.70	\$108,260.70	\$2,400,781.40
Finanzas y Tesorería	\$7,741,137.47	-\$105,000.00	\$7,636,137.47	\$318,144.20	\$318,144.20	\$7,317,993.27
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$44,629,511.96	-\$45,000.00	\$44,584,511.96	\$1,445,836.44	\$1,445,836.44	\$43,138,675.52
Proteccion Civil	\$191,250.00	\$0.00	\$191,250.00	\$15,020.60	\$15,020.60	\$176,229.40
Educación, Cultura y Deporte	\$6,145,637.00	-\$50,000.00	\$6,095,637.00	\$402,904.07	\$402,904.07	\$5,692,732.93
Desarrollo Agropecuario	\$82,875.00	\$0.00	\$82,875.00	\$9,259.60	\$9,259.60	\$73,615.40
Salud y Bienestar Social	\$328,875.00	\$0.00	\$328,875.00	\$27,811.38	\$27,811.38	\$301,063.62
Jurídico	\$71,250.00	\$0.00	\$71,250.00	\$2,745.98	\$2,745.98	\$68,504.02
Dif Municipal	\$191,136.25	\$0.00	\$191,136.25	\$23,483.11	\$23,483.11	\$167,653.14
Acceso a la Información	\$48,125.00	\$0.00	\$48,125.00	\$4,481.78	\$4,481.78	\$43,643.22
Agua Potable, Drenaje y Alcantarillado	\$159,375.00	\$0.00	\$159,375.00	\$11,853.16	\$11,853.16	\$147,521.84
Comisarías	\$637,500.00	\$0.00	\$637,500.00	\$20,916.84	\$20,916.84	\$616,583.16
<b>Sin Ramo/Dependencia</b>	<b>\$64,547,871.03</b>	<b>\$0.00</b>	<b>\$64,547,871.03</b>	<b>\$2,552,725.07</b>	<b>\$2,552,725.07</b>	<b>\$61,995,145.96</b>
<b>Total del Gasto</b>	<b>\$64,547,871.03</b>	<b>\$0.00</b>	<b>\$64,547,871.03</b>	<b>\$2,552,725.07</b>	<b>\$2,552,725.07</b>	<b>\$61,995,145.96</b>