



**MUNICIPIO DE TUNKÁS  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/sep./2022 Al 30/sep./2022

Fecha y 08/nov./2022  
hora de Impresión 11:38 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Amplicaciones / (Reducciones) Al 30/sep./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
Cabildo	\$1,443,750.00	\$0.00	\$1,443,750.00	\$93,650.56	\$93,650.56	\$1,350,099.44
Presidencia	\$568,406.25	\$0.00	\$568,406.25	\$55,969.93	\$55,969.93	\$512,436.32
Seguridad Pública y Tránsito	\$2,309,042.10	\$284,000.00	\$2,593,042.10	\$105,782.29	\$105,782.29	\$2,487,259.81
Finanzas y Tesorería	\$7,741,137.47	-\$107,000.00	\$7,634,137.47	\$367,059.34	\$367,059.34	\$7,267,078.13
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$44,629,511.96	-\$87,000.00	\$44,542,511.96	\$823,120.82	\$823,120.82	\$43,719,391.14
Proteccion Civil	\$191,250.00	\$0.00	\$191,250.00	\$9,573.10	\$9,573.10	\$181,676.90
Educación, Cultura y Deporte	\$6,145,637.00	-\$90,000.00	\$6,055,637.00	\$374,173.72	\$374,173.72	\$5,681,463.28
Desarrollo Agropecuario	\$82,875.00	\$0.00	\$82,875.00	\$6,646.10	\$6,646.10	\$76,228.90
Salud y Bienestar Social	\$328,875.00	\$0.00	\$328,875.00	\$25,757.03	\$25,757.03	\$303,117.97
Jurídico	\$71,250.00	\$0.00	\$71,250.00	\$2,745.98	\$2,745.98	\$68,504.02
Dif Municipal	\$191,136.25	\$0.00	\$191,136.25	\$23,084.26	\$23,084.26	\$168,051.99
Acceso a la Información	\$48,125.00	\$0.00	\$48,125.00	\$1,372.99	\$1,372.99	\$46,752.01
Agua Potable, Drenaje y Alcantarillado	\$159,375.00	\$0.00	\$159,375.00	\$11,740.68	\$11,740.68	\$147,634.32
Comisarías	\$637,500.00	\$0.00	\$637,500.00	\$20,916.84	\$20,916.84	\$616,583.16
<b>Sin Ramo/Dependencia</b>	<b>\$64,547,871.03</b>	<b>\$0.00</b>	<b>\$64,547,871.03</b>	<b>\$1,921,593.64</b>	<b>\$1,921,593.64</b>	<b>\$62,626,277.39</b>
<b>Total del Gasto</b>	<b>\$64,547,871.03</b>	<b>\$0.00</b>	<b>\$64,547,871.03</b>	<b>\$1,921,593.64</b>	<b>\$1,921,593.64</b>	<b>\$62,626,277.39</b>