



MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/dic./2022 Al 31/dic./2022

Fecha y | 29/mar./2023
hora de Impresión | 12:43 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|------------------------|--|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) Al 31/dic./2022 | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| Cabildo | \$1,443,750.00 | -\$142,409.30 | \$1,301,340.70 | \$142,320.23 | \$142,320.23 | \$1,159,020.47 |
| Presidencia | \$568,406.25 | \$193,521.29 | \$761,927.54 | \$82,258.25 | \$82,258.25 | \$679,669.29 |
| Seguridad Pública y Tránsito | \$2,309,042.10 | \$662,772.34 | \$2,971,814.44 | \$273,553.25 | \$273,553.25 | \$2,698,261.19 |
| Finanzas y Tesorería | \$7,741,137.47 | -\$367,275.44 | \$7,373,862.03 | \$366,239.39 | \$366,239.39 | \$7,007,622.64 |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$44,629,511.96 | -\$399,953.76 | \$44,229,558.20 | \$5,104,574.32 | \$5,104,574.32 | \$39,124,983.88 |
| Proteccion Civil | \$191,250.00 | -\$61,335.66 | \$129,914.34 | \$15,300.50 | \$15,300.50 | \$114,613.84 |
| Educación, Cultura y Deporte | \$6,145,637.00 | \$419,821.73 | \$6,565,458.73 | \$487,836.04 | \$487,836.04 | \$6,077,622.69 |
| Desarrollo Agropecuario | \$82,875.00 | -\$960.15 | \$81,914.85 | \$10,146.10 | \$10,146.10 | \$71,768.75 |
| Salud y Bienestar Social | \$328,875.00 | -\$45,003.80 | \$283,871.20 | \$35,582.98 | \$35,582.98 | \$248,288.22 |
| Jurídico | \$71,250.00 | -\$33,563.64 | \$37,686.36 | \$5,839.82 | \$5,839.82 | \$31,846.54 |
| Dif Municipal | \$191,136.25 | \$57,934.78 | \$249,071.03 | \$31,993.12 | \$31,993.12 | \$217,077.91 |
| Acceso a la Información | \$48,125.00 | -\$4,625.00 | \$43,500.00 | \$6,772.78 | \$6,772.78 | \$36,727.22 |
| Agua Potable, Drenaje y Alcantarillado | \$159,375.00 | -\$19,014.59 | \$140,360.41 | \$18,740.68 | \$18,740.68 | \$121,619.73 |
| Comisarías | \$637,500.00 | -\$364,513.60 | \$272,986.40 | \$33,716.84 | \$33,716.84 | \$239,269.56 |
| Sin Ramo/Dependencia | \$64,547,871.03 | -\$104,604.80 | \$64,443,266.23 | \$6,614,874.30 | \$6,614,874.30 | \$57,828,391.93 |
| Total del Gasto | \$64,547,871.03 | -\$104,604.80 | \$64,443,266.23 | \$6,614,874.30 | \$6,614,874.30 | \$57,828,391.93 |