



**MUNICIPIO DE TUNKÁS
ESTADO DE YUCATÁN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 30/sep./2022

Fecha y | 08/nov./2022
hora de Impresión | 11:36 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Cabildo	\$1,443,750.00	\$0.00	\$1,443,750.00	\$844,629.54	\$844,629.54	\$599,120.46
Presidencia	\$568,406.25	\$0.00	\$568,406.25	\$462,651.34	\$462,651.34	\$105,754.91
Seguridad Pública y Tránsito	\$2,309,042.10	\$284,000.00	\$2,593,042.10	\$682,484.44	\$682,484.44	\$1,910,557.66
Finanzas y Tesorería	\$7,741,137.47	-\$107,000.00	\$7,634,137.47	\$3,321,340.88	\$3,321,340.88	\$4,312,796.59
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$44,629,511.96	-\$87,000.00	\$44,542,511.96	\$8,539,031.57	\$8,539,031.57	\$36,003,480.39
Proteccion Civil	\$191,250.00	\$0.00	\$191,250.00	\$95,467.64	\$95,467.64	\$95,782.36
Educación, Cultura y Deporte	\$6,145,637.00	-\$90,000.00	\$6,055,637.00	\$3,795,422.37	\$3,795,422.37	\$2,260,214.63
Desarrollo Agropecuario	\$82,875.00	\$0.00	\$82,875.00	\$58,476.55	\$58,476.55	\$24,398.45
Salud y Bienestar Social	\$328,875.00	\$0.00	\$328,875.00	\$205,322.26	\$205,322.26	\$123,552.74
Jurídico	\$71,250.00	\$0.00	\$71,250.00	\$24,713.82	\$24,713.82	\$46,536.18
Dif Municipal	\$191,136.25	\$0.00	\$191,136.25	\$174,368.19	\$174,368.19	\$16,768.06
Acceso a la Información	\$48,125.00	\$0.00	\$48,125.00	\$25,076.63	\$25,076.63	\$23,048.37
Agua Potable, Drenaje y Alcantarillado	\$159,375.00	\$0.00	\$159,375.00	\$98,138.37	\$98,138.37	\$61,236.63
Comisarías	\$637,500.00	\$0.00	\$637,500.00	\$195,416.55	\$195,416.55	\$442,083.45
Sin Ramo/Dependencia	\$64,547,871.03	\$0.00	\$64,547,871.03	\$18,522,540.15	\$18,522,540.15	\$46,025,330.88
Total del Gasto	\$64,547,871.03	\$0.00	\$64,547,871.03	\$18,522,540.15	\$18,522,540.15	\$46,025,330.88