



MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/oct./2022 Al 31/dic./2022

Fecha y | 29/mar./2023
hora de Impresión | 12:42 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Cabildo	\$1,443,750.00	-\$142,409.30	\$1,301,340.70	\$329,621.35	\$329,621.35	\$971,719.35
Presidencia	\$568,406.25	\$193,521.29	\$761,927.54	\$188,401.20	\$188,401.20	\$573,526.34
Seguridad Pública y Tránsito	\$2,309,042.10	\$662,772.34	\$2,971,814.44	\$626,246.42	\$626,246.42	\$2,345,568.02
Finanzas y Tesorería	\$7,741,137.47	-\$367,275.44	\$7,373,862.03	\$698,808.89	\$698,808.89	\$6,675,053.14
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$44,629,511.96	-\$399,953.76	\$44,229,558.20	\$6,084,313.19	\$6,084,313.19	\$38,145,245.01
Proteccion Civil	\$191,250.00	-\$61,335.66	\$129,914.34	\$34,446.70	\$34,446.70	\$95,467.64
Educación, Cultura y Deporte	\$6,145,637.00	\$419,821.73	\$6,565,458.73	\$2,140,802.59	\$2,140,802.59	\$4,424,656.14
Desarrollo Agropecuario	\$82,875.00	-\$960.15	\$81,914.85	\$23,438.30	\$23,438.30	\$58,476.55
Salud y Bienestar Social	\$328,875.00	-\$45,003.80	\$283,871.20	\$78,548.94	\$78,548.94	\$205,322.26
Jurídico	\$71,250.00	-\$33,563.64	\$37,686.36	\$12,972.54	\$12,972.54	\$24,713.82
Dif Municipal	\$191,136.25	\$57,934.78	\$249,071.03	\$74,702.84	\$74,702.84	\$174,368.19
Acceso a la Información	\$48,125.00	-\$4,625.00	\$43,500.00	\$12,264.74	\$12,264.74	\$31,235.26
Agua Potable, Drenaje y Alcantarillado	\$159,375.00	-\$19,014.59	\$140,360.41	\$42,222.04	\$42,222.04	\$98,138.37
Comisarías	\$637,500.00	-\$364,513.60	\$272,986.40	\$77,569.85	\$77,569.85	\$195,416.55
Sin Ramo/Dependencia	\$64,547,871.03	-\$104,604.80	\$64,443,266.23	\$10,424,359.59	\$10,424,359.59	\$54,018,906.64
Total del Gasto	\$64,547,871.03	-\$104,604.80	\$64,443,266.23	\$10,424,359.59	\$10,424,359.59	\$54,018,906.64