



**MUNICIPIO DE TUNKÁS
ESTADO DE YUCATÁN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 31/dic./2022

Fecha y 08/may./2023

hora de Impresión 12:16 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Cabildo	\$1,443,750.00	-\$142,409.30	\$1,301,340.70	\$1,174,250.89	\$1,174,250.89	\$127,089.81
Presidencia	\$568,406.25	\$193,521.29	\$761,927.54	\$651,052.54	\$651,052.54	\$110,875.00
Seguridad Pública y Tránsito	\$2,309,042.10	\$662,772.34	\$2,971,814.44	\$1,308,730.86	\$1,308,730.86	\$1,663,083.58
Finanzas y Tesorería	\$7,741,137.47	-\$367,275.44	\$7,373,862.03	\$4,020,149.77	\$4,020,149.77	\$3,353,712.26
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$44,629,511.96	-\$399,953.76	\$44,229,558.20	\$14,623,344.76	\$14,623,344.76	\$29,606,213.44
Proteccion Civil	\$191,250.00	-\$61,335.66	\$129,914.34	\$129,914.34	\$129,914.34	\$0.00
Educación, Cultura y Deporte	\$6,145,637.00	\$419,821.73	\$6,565,458.73	\$5,936,224.96	\$5,936,224.96	\$629,233.77
Desarrollo Agropecuario	\$82,875.00	-\$960.15	\$81,914.85	\$81,914.85	\$81,914.85	\$0.00
Salud y Bienestar Social	\$328,875.00	-\$45,003.80	\$283,871.20	\$283,871.20	\$283,871.20	\$0.00
Jurídico	\$71,250.00	-\$33,563.64	\$37,686.36	\$37,686.36	\$37,686.36	\$0.00
Dif Municipal	\$191,136.25	\$57,934.78	\$249,071.03	\$249,071.03	\$249,071.03	\$0.00
Acceso a la Información	\$48,125.00	-\$4,625.00	\$43,500.00	\$37,341.37	\$37,341.37	\$6,158.63
Agua Potable, Drenaje y Alcantarillado	\$159,375.00	-\$19,014.59	\$140,360.41	\$140,360.41	\$140,360.41	\$0.00
Comisarías	\$637,500.00	-\$364,513.60	\$272,986.40	\$272,986.40	\$272,986.40	\$0.00
Sin Ramo/Dependencia	\$64,547,871.03	-\$104,604.80	\$64,443,266.23	\$28,946,899.74	\$28,946,899.74	\$35,496,366.49
Total del Gasto	\$64,547,871.03	-\$104,604.80	\$64,443,266.23	\$28,946,899.74	\$28,946,899.74	\$35,496,366.49