



**MUNICIPIO DE TUNKÁS
ESTADO DE YUCATÁN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 31/ene./2023

Fecha y 03/jul./2023

hora de Impresión 12:19 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Cabildo	\$1,672,750.00	\$0.00	\$1,672,750.00	\$92,574.70	\$92,574.70	\$1,580,175.30
Presidencia	\$1,427,625.00	\$0.00	\$1,427,625.00	\$50,342.08	\$50,342.08	\$1,377,282.92
Seguridad Pública y Tránsito	\$1,697,500.00	\$0.00	\$1,697,500.00	\$69,123.18	\$69,123.18	\$1,628,376.82
Finanzas y Tesorería	\$10,066,975.67	\$0.00	\$10,066,975.67	\$490,130.14	\$490,130.14	\$9,576,845.53
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$47,068,273.23	\$0.00	\$47,068,273.23	\$60,231.61	\$60,231.61	\$47,008,041.62
Proteccion Civil	\$82,875.00	\$0.00	\$82,875.00	\$9,553.90	\$9,553.90	\$73,321.10
Educación, Cultura y Deporte	\$5,417,387.00	\$0.00	\$5,417,387.00	\$387,840.98	\$387,840.98	\$5,029,546.02
Desarrollo Agropecuario	\$100,000.00	\$0.00	\$100,000.00	\$6,636.50	\$6,636.50	\$93,363.50
Salud y Bienestar Social	\$382,500.00	\$0.00	\$382,500.00	\$24,736.73	\$24,736.73	\$357,763.27
Jurídico	\$783,750.00	\$0.00	\$783,750.00	\$3,835.02	\$3,835.02	\$779,914.98
Dif Municipal	\$282,136.25	\$0.00	\$282,136.25	\$23,102.72	\$23,102.72	\$259,033.53
Acceso a la Información	\$36,000.00	\$0.00	\$36,000.00	\$2,741.18	\$2,741.18	\$33,258.82
Agua Potable, Drenaje y Alcantarillado	\$133,875.00	\$0.00	\$133,875.00	\$11,707.08	\$11,707.08	\$122,167.92
Comisarías	\$573,750.00	\$0.00	\$573,750.00	\$20,849.64	\$20,849.64	\$552,900.36
Sin Ramo/Dependencia	\$69,725,397.15	\$0.00	\$69,725,397.15	\$1,253,405.46	\$1,253,405.46	\$68,471,991.69
Total del Gasto	\$69,725,397.15	\$0.00	\$69,725,397.15	\$1,253,405.46	\$1,253,405.46	\$68,471,991.69