



**MUNICIPIO DE TUNKÁS  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**

Del 01/mar./2023 Al 31/mar./2023

Fecha y 03/jul./2023

hora de Impresión 12:23 p. m.

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
Cabildo	\$1,672,750.00	\$0.00	\$1,672,750.00	\$92,574.70	\$92,574.70	\$1,580,175.30
Presidencia	\$1,427,625.00	\$0.00	\$1,427,625.00	\$69,628.06	\$69,628.06	\$1,357,996.94
Seguridad Pública y Tránsito	\$1,697,500.00	\$2,240,306.21	\$3,937,806.21	\$237,193.18	\$237,193.18	\$3,700,613.03
Finanzas y Tesorería	\$10,066,975.67	\$0.00	\$10,066,975.67	\$284,563.77	\$284,563.77	\$9,782,411.90
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$47,068,273.23	-\$2,240,306.21	\$44,827,967.02	\$630,763.38	\$630,763.38	\$44,197,203.64
Proteccion Civil	\$82,875.00	\$0.00	\$82,875.00	\$9,553.90	\$9,553.90	\$73,321.10
Educación, Cultura y Deporte	\$5,417,387.00	\$0.00	\$5,417,387.00	\$411,206.23	\$411,206.23	\$5,006,180.77
Desarrollo Agropecuario	\$100,000.00	\$0.00	\$100,000.00	\$6,636.50	\$6,636.50	\$93,363.50
Salud y Bienestar Social	\$382,500.00	\$0.00	\$382,500.00	\$20,574.10	\$20,574.10	\$361,925.90
Jurídico	\$783,750.00	\$0.00	\$783,750.00	\$3,835.02	\$3,835.02	\$779,914.98
Dif Municipal	\$282,136.25	\$0.00	\$282,136.25	\$21,273.52	\$21,273.52	\$260,862.73
Acceso a la Información	\$36,000.00	\$0.00	\$36,000.00	\$3,623.38	\$3,623.38	\$32,376.62
Agua Potable, Drenaje y Alcantarillado	\$133,875.00	\$0.00	\$133,875.00	\$11,707.08	\$11,707.08	\$122,167.92
Comisarías	\$573,750.00	\$0.00	\$573,750.00	\$21,918.24	\$21,918.24	\$551,831.76
<b>Sin Ramo/Dependencia</b>	<b>\$69,725,397.15</b>	<b>\$0.00</b>	<b>\$69,725,397.15</b>	<b>\$1,825,051.06</b>	<b>\$1,825,051.06</b>	<b>\$67,900,346.09</b>
<b>Total del Gasto</b>	<b>\$69,725,397.15</b>	<b>\$0.00</b>	<b>\$69,725,397.15</b>	<b>\$1,825,051.06</b>	<b>\$1,825,051.06</b>	<b>\$67,900,346.09</b>