



**MUNICIPIO DE TUNKÁS
ESTADO DE YUCATÁN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/jun./2023 Al 30/jun./2023

Fecha y 16/ago./2023

hora de Impresión 04:43 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Amplicaciones / (Reducciones) Al 30/jun./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Cabildo	\$1,672,750.00	\$0.00	\$1,672,750.00	\$92,574.70	\$92,574.70	\$1,580,175.30
Presidencia	\$1,427,625.00	\$0.00	\$1,427,625.00	\$69,417.38	\$69,417.38	\$1,358,207.62
Seguridad Pública y Tránsito	\$1,697,500.00	\$2,265,306.21	\$3,962,806.21	\$165,254.01	\$165,254.01	\$3,797,552.20
Finanzas y Tesorería	\$10,066,975.67	\$210,000.00	\$10,276,975.67	\$354,373.11	\$354,373.11	\$9,922,602.56
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$47,068,273.23	-\$2,265,306.21	\$44,802,967.02	\$294,923.54	\$294,923.54	\$44,508,043.48
Proteccion Civil	\$82,875.00	\$0.00	\$82,875.00	\$14,049.00	\$14,049.00	\$68,826.00
Educación, Cultura y Deporte	\$5,417,387.00	-\$210,000.00	\$5,207,387.00	\$543,801.35	\$543,801.35	\$4,663,585.65
Desarrollo Agropecuario	\$100,000.00	\$0.00	\$100,000.00	\$6,636.50	\$6,636.50	\$93,363.50
Salud y Bienestar Social	\$382,500.00	\$0.00	\$382,500.00	\$28,957.10	\$28,957.10	\$353,542.90
Jurídico	\$783,750.00	\$0.00	\$783,750.00	\$3,835.02	\$3,835.02	\$779,914.98
Dif Municipal	\$282,136.25	\$0.00	\$282,136.25	\$23,463.98	\$23,463.98	\$258,672.27
Acceso a la Información	\$36,000.00	\$0.00	\$36,000.00	\$2,741.18	\$2,741.18	\$33,258.82
Agua Potable, Drenaje y Alcantarillado	\$133,875.00	\$0.00	\$133,875.00	\$12,134.44	\$12,134.44	\$121,740.56
Comisarías	\$573,750.00	\$0.00	\$573,750.00	\$21,945.84	\$21,945.84	\$551,804.16
Sin Ramo/Dependencia	\$69,725,397.15	\$0.00	\$69,725,397.15	\$1,634,107.15	\$1,634,107.15	\$68,091,290.00
Total del Gasto	\$69,725,397.15	\$0.00	\$69,725,397.15	\$1,634,107.15	\$1,634,107.15	\$68,091,290.00