



**MUNICIPIO DE TUNKÁS
ESTADO DE YUCATÁN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/jul./2023 Al 31/jul./2023

Fecha y 31/ago./2023

hora de Impresión 01:43 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Cabildo	\$1,672,750.00	\$0.00	\$1,672,750.00	\$96,716.84	\$96,716.84	\$1,576,033.16
Presidencia	\$1,427,625.00	\$0.00	\$1,427,625.00	\$70,435.76	\$70,435.76	\$1,357,189.24
Seguridad Pública y Tránsito	\$1,697,500.00	\$2,265,306.21	\$3,962,806.21	\$186,237.77	\$186,237.77	\$3,776,568.44
Finanzas y Tesorería	\$10,066,975.67	-\$220,000.00	\$9,846,975.67	\$387,751.66	\$387,751.66	\$9,459,224.01
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$47,068,273.23	-\$2,265,306.21	\$44,802,967.02	\$297,277.42	\$297,277.42	\$44,505,689.60
Proteccion Civil	\$82,875.00	\$5,000.00	\$87,875.00	\$10,635.30	\$10,635.30	\$77,239.70
Educación, Cultura y Deporte	\$5,417,387.00	\$215,000.00	\$5,632,387.00	\$926,225.19	\$926,225.19	\$4,706,161.81
Desarrollo Agropecuario	\$100,000.00	\$0.00	\$100,000.00	\$6,636.50	\$6,636.50	\$93,363.50
Salud y Bienestar Social	\$382,500.00	\$0.00	\$382,500.00	\$28,957.10	\$28,957.10	\$353,542.90
Jurídico	\$783,750.00	\$0.00	\$783,750.00	\$3,835.02	\$3,835.02	\$779,914.98
Dif Municipal	\$282,136.25	\$0.00	\$282,136.25	\$23,437.48	\$23,437.48	\$258,698.77
Acceso a la Información	\$36,000.00	\$0.00	\$36,000.00	\$2,741.18	\$2,741.18	\$33,258.82
Agua Potable, Drenaje y Alcantarillado	\$133,875.00	\$0.00	\$133,875.00	\$12,134.44	\$12,134.44	\$121,740.56
Comisarías	\$573,750.00	\$0.00	\$573,750.00	\$23,041.84	\$23,041.84	\$550,708.16
Sin Ramo/Dependencia	\$69,725,397.15	\$0.00	\$69,725,397.15	\$2,076,063.50	\$2,076,063.50	\$67,649,333.65
Total del Gasto	\$69,725,397.15	\$0.00	\$69,725,397.15	\$2,076,063.50	\$2,076,063.50	\$67,649,333.65