



**MUNICIPIO DE TUNKÁS  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/sep./2023 Al 30/sep./2023

Fecha y | 10/nov./2023  
hora de Impresión | 01:21 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
Cabildo	\$1,672,750.00	\$0.00	\$1,672,750.00	\$96,716.84	\$96,716.84	\$1,576,033.16
Presidencia	\$1,427,625.00	\$0.00	\$1,427,625.00	\$84,881.02	\$84,881.02	\$1,342,743.98
Seguridad Pública y Tránsito	\$1,697,500.00	\$2,295,306.21	\$3,992,806.21	\$184,865.73	\$184,865.73	\$3,807,940.48
Finanzas y Tesorería	\$10,066,975.67	-\$1,282,561.00	\$8,784,414.67	\$352,575.51	\$352,575.51	\$8,431,839.16
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$47,068,273.23	-\$2,295,306.21	\$44,772,967.02	\$3,208,706.30	\$3,208,706.30	\$41,564,260.72
Proteccion Civil	\$82,875.00	\$29,100.00	\$111,975.00	\$15,616.80	\$15,616.80	\$96,358.20
Educación, Cultura y Deporte	\$5,417,387.00	\$1,251,761.00	\$6,669,148.00	\$1,395,943.21	\$1,395,943.21	\$5,273,204.79
Desarrollo Agropecuario	\$100,000.00	\$0.00	\$100,000.00	\$6,636.50	\$6,636.50	\$93,363.50
Salud y Bienestar Social	\$382,500.00	\$0.00	\$382,500.00	\$30,132.40	\$30,132.40	\$352,367.60
Jurídico	\$783,750.00	\$0.00	\$783,750.00	\$4,399.62	\$4,399.62	\$779,350.38
Dif Municipal	\$282,136.25	\$0.00	\$282,136.25	\$25,835.58	\$25,835.58	\$256,300.67
Acceso a la Información	\$36,000.00	\$800.00	\$36,800.00	\$4,963.98	\$4,963.98	\$31,836.02
Agua Potable, Drenaje y Alcantarillado	\$133,875.00	\$900.00	\$134,775.00	\$12,134.44	\$12,134.44	\$122,640.56
Comisarías	\$573,750.00	\$0.00	\$573,750.00	\$20,849.64	\$20,849.64	\$552,900.36
<b>Sin Ramo/Dependencia</b>	<b>\$69,725,397.15</b>	<b>\$0.00</b>	<b>\$69,725,397.15</b>	<b>\$5,444,257.57</b>	<b>\$5,444,257.57</b>	<b>\$64,281,139.58</b>
<b>Total del Gasto</b>	<b>\$69,725,397.15</b>	<b>\$0.00</b>	<b>\$69,725,397.15</b>	<b>\$5,444,257.57</b>	<b>\$5,444,257.57</b>	<b>\$64,281,139.58</b>