



**MUNICIPIO DE TUNKÁS  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ago./2023 Al 31/ago./2023

Fecha y | 10/nov./2023  
hora de Impresión | 01:18 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
Cabildo	\$1,672,750.00	\$0.00	\$1,672,750.00	\$96,716.84	\$96,716.84	\$1,576,033.16
Presidencia	\$1,427,625.00	\$0.00	\$1,427,625.00	\$78,625.21	\$78,625.21	\$1,348,999.79
Seguridad Pública y Tránsito	\$1,697,500.00	\$2,295,306.21	\$3,992,806.21	\$180,746.43	\$180,746.43	\$3,812,059.78
Finanzas y Tesorería	\$10,066,975.67	-\$664,000.00	\$9,402,975.67	\$393,933.91	\$393,933.91	\$9,009,041.76
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$47,068,273.23	-\$2,295,306.21	\$44,772,967.02	\$910,765.00	\$910,765.00	\$43,862,202.02
Proteccion Civil	\$82,875.00	\$17,000.00	\$99,875.00	\$5,858.15	\$5,858.15	\$94,016.85
Educación, Cultura y Deporte	\$5,417,387.00	\$647,000.00	\$6,064,387.00	\$628,383.38	\$628,383.38	\$5,436,003.62
Desarrollo Agropecuario	\$100,000.00	\$0.00	\$100,000.00	\$6,636.50	\$6,636.50	\$93,363.50
Salud y Bienestar Social	\$382,500.00	\$0.00	\$382,500.00	\$30,239.30	\$30,239.30	\$352,260.70
Jurídico	\$783,750.00	\$0.00	\$783,750.00	\$3,835.02	\$3,835.02	\$779,914.98
Dif Municipal	\$282,136.25	\$0.00	\$282,136.25	\$22,662.48	\$22,662.48	\$259,473.77
Acceso a la Información	\$36,000.00	\$0.00	\$36,000.00	\$4,964.28	\$4,964.28	\$31,035.72
Agua Potable, Drenaje y Alcantarillado	\$133,875.00	\$0.00	\$133,875.00	\$12,134.44	\$12,134.44	\$121,740.56
Comisarías	\$573,750.00	\$0.00	\$573,750.00	\$20,849.64	\$20,849.64	\$552,900.36
<b>Sin Ramo/Dependencia</b>	<b>\$69,725,397.15</b>	<b>\$0.00</b>	<b>\$69,725,397.15</b>	<b>\$2,396,350.58</b>	<b>\$2,396,350.58</b>	<b>\$67,329,046.57</b>
<b>Total del Gasto</b>	<b>\$69,725,397.15</b>	<b>\$0.00</b>	<b>\$69,725,397.15</b>	<b>\$2,396,350.58</b>	<b>\$2,396,350.58</b>	<b>\$67,329,046.57</b>