



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE TUNKÁS  
ESTADO DE YUCATÁN**

**Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2023**

Fecha y hora de Impresión | 25/oct./2023  
06:22 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>101 Cabildo</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,672,750.00</b>	<b>\$0.00</b>	<b>\$1,672,750.00</b>	<b>\$277,724.10</b>	<b>\$1,117,301.80</b>	<b>\$277,724.10</b>	<b>\$0.00</b>	<b>\$1,395,025.90</b>	<b>\$277,724.10</b>	<b>\$277,724.10</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,476,000.00</b>	<b>\$0.00</b>	<b>\$1,476,000.00</b>	<b>\$277,724.10</b>	<b>\$920,551.80</b>	<b>\$277,724.10</b>	<b>\$0.00</b>	<b>\$1,198,275.90</b>	<b>\$277,724.10</b>	<b>\$277,724.10</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$1,476,000.00	\$0.00	\$1,476,000.00	\$277,724.10	\$920,551.80	\$277,724.10	\$0.00	\$1,198,275.90	\$277,724.10	\$277,724.10	\$0.00
1131 Sueldos al personal de base	\$1,476,000.00	\$0.00	\$1,476,000.00	\$277,724.10	\$920,551.80	\$277,724.10	\$0.00	\$1,198,275.90	\$277,724.10	\$277,724.10	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$196,750.00</b>	<b>\$0.00</b>	<b>\$196,750.00</b>	<b>\$0.00</b>	<b>\$196,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$196,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$109,750.00	\$0.00	\$109,750.00	\$0.00	\$109,750.00	\$0.00	\$0.00	\$109,750.00	\$0.00	\$0.00	\$0.00
1321 Prima vacacional y dominical	\$30,750.00	\$0.00	\$30,750.00	\$0.00	\$30,750.00	\$0.00	\$0.00	\$30,750.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones Extraordinaria	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00
<b>Cabildo</b>	<b>\$1,672,750.00</b>	<b>\$0.00</b>	<b>\$1,672,750.00</b>	<b>\$277,724.10</b>	<b>\$1,117,301.80</b>	<b>\$277,724.10</b>	<b>\$0.00</b>	<b>\$1,395,025.90</b>	<b>\$277,724.10</b>	<b>\$277,724.10</b>	<b>\$0.00</b>
<b>102 Presidencia</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,427,625.00</b>	<b>\$0.00</b>	<b>\$1,427,625.00</b>	<b>\$208,501.00</b>	<b>\$1,031,945.38</b>	<b>\$208,501.00</b>	<b>\$0.00</b>	<b>\$1,219,124.00</b>	<b>\$208,501.00</b>	<b>\$208,501.00</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,337,625.00</b>	<b>\$0.00</b>	<b>\$1,337,625.00</b>	<b>\$208,501.00</b>	<b>\$941,945.38</b>	<b>\$208,501.00</b>	<b>\$0.00</b>	<b>\$1,129,124.00</b>	<b>\$208,501.00</b>	<b>\$208,501.00</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$1,337,625.00	\$0.00	\$1,337,625.00	\$208,501.00	\$941,945.38	\$208,501.00	\$0.00	\$1,129,124.00	\$208,501.00	\$208,501.00	\$0.00
1131 Sueldos al personal de base	\$1,337,625.00	\$0.00	\$1,337,625.00	\$208,501.00	\$941,945.38	\$208,501.00	\$0.00	\$1,129,124.00	\$208,501.00	\$208,501.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1321 Prima vacacional y dominical	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>Presidencia</b>	<b>\$1,427,625.00</b>	<b>\$0.00</b>	<b>\$1,427,625.00</b>	<b>\$208,501.00</b>	<b>\$1,031,945.38</b>	<b>\$208,501.00</b>	<b>\$0.00</b>	<b>\$1,219,124.00</b>	<b>\$208,501.00</b>	<b>\$208,501.00</b>	<b>\$0.00</b>
<b>106 Seguridad Pública y Tránsito</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,697,500.00</b>	<b>\$0.00</b>	<b>\$1,697,500.00</b>	<b>\$240,893.55</b>	<b>\$1,223,494.96</b>	<b>\$240,893.55</b>	<b>\$0.00</b>	<b>\$1,456,606.45</b>	<b>\$240,893.55</b>	<b>\$240,893.55</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,320,000.00</b>	<b>\$0.00</b>	<b>\$1,320,000.00</b>	<b>\$240,893.55</b>	<b>\$846,734.84</b>	<b>\$240,893.55</b>	<b>\$0.00</b>	<b>\$1,079,106.45</b>	<b>\$240,893.55</b>	<b>\$240,893.55</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$1,320,000.00	\$0.00	\$1,320,000.00	\$240,893.55	\$846,734.84	\$240,893.55	\$0.00	\$1,079,106.45	\$240,893.55	\$240,893.55	\$0.00
1131 Sueldos al personal de base	\$1,320,000.00	\$0.00	\$1,320,000.00	\$240,893.55	\$846,734.84	\$240,893.55	\$0.00	\$1,079,106.45	\$240,893.55	\$240,893.55	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$377,500.00</b>	<b>\$0.00</b>	<b>\$377,500.00</b>	<b>\$0.00</b>	<b>\$376,760.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$377,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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## MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

### Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2023

Fecha y hora de Impresión | 25/oct./2023  
06:22 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$137,500.00	\$0.00	\$137,500.00	\$0.00	\$136,760.12	\$0.00	\$0.00	\$137,500.00	\$0.00	\$0.00	\$0.00
1321 Prima vacacional y dominical	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$26,760.12	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones Extraordinaria	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$2,240,306.21</b>	<b>\$2,240,306.21</b>	<b>\$187,417.60</b>	<b>\$1,845,376.24</b>	<b>\$187,417.60</b>	<b>\$0.00</b>	<b>\$2,052,888.61</b>	<b>\$187,417.60</b>	<b>\$187,417.60</b>	<b>\$0.00</b>
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$2,190,306.21</b>	<b>\$2,190,306.21</b>	<b>\$187,417.60</b>	<b>\$1,819,966.69</b>	<b>\$187,417.60</b>	<b>\$0.00</b>	<b>\$2,002,888.61</b>	<b>\$187,417.60</b>	<b>\$187,417.60</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$0.00	\$2,190,306.21	\$2,190,306.21	\$187,417.60	\$1,819,966.69	\$187,417.60	\$0.00	\$2,002,888.61	\$187,417.60	\$187,417.60	\$0.00
2611 Combustible	\$0.00	\$2,190,306.21	\$2,190,306.21	\$187,417.60	\$1,819,966.69	\$187,417.60	\$0.00	\$2,002,888.61	\$187,417.60	\$187,417.60	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$25,409.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$25,409.55	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$25,409.55	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$3,182.32</b>	<b>\$21,817.68</b>	<b>\$3,182.32</b>	<b>\$0.00</b>	<b>\$21,817.68</b>	<b>\$3,182.32</b>	<b>\$3,182.32</b>	<b>\$0.00</b>
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$3,182.32</b>	<b>\$21,817.68</b>	<b>\$3,182.32</b>	<b>\$0.00</b>	<b>\$21,817.68</b>	<b>\$3,182.32</b>	<b>\$3,182.32</b>	<b>\$0.00</b>
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$25,000.00	\$25,000.00	\$3,182.32	\$21,817.68	\$3,182.32	\$0.00	\$21,817.68	\$3,182.32	\$3,182.32	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$25,000.00	\$25,000.00	\$3,182.32	\$21,817.68	\$3,182.32	\$0.00	\$21,817.68	\$3,182.32	\$3,182.32	\$0.00
<b>Seguridad Pública y Tránsito</b>	<b>\$1,697,500.00</b>	<b>\$2,265,306.21</b>	<b>\$3,962,806.21</b>	<b>\$431,493.47</b>	<b>\$3,090,688.88</b>	<b>\$431,493.47</b>	<b>\$0.00</b>	<b>\$3,531,312.74</b>	<b>\$431,493.47</b>	<b>\$431,493.47</b>	<b>\$0.00</b>
<b>107 Finanzas y Tesorería</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$555,000.00</b>	<b>\$50,000.00</b>	<b>\$605,000.00</b>	<b>\$143,022.72</b>	<b>\$318,954.56</b>	<b>\$143,022.72</b>	<b>\$0.00</b>	<b>\$461,977.28</b>	<b>\$143,022.72</b>	<b>\$143,022.72</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$240,000.00</b>	<b>\$50,000.00</b>	<b>\$290,000.00</b>	<b>\$143,022.72</b>	<b>\$3,954.56</b>	<b>\$143,022.72</b>	<b>\$0.00</b>	<b>\$146,977.28</b>	<b>\$143,022.72</b>	<b>\$143,022.72</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$240,000.00	\$50,000.00	\$290,000.00	\$143,022.72	\$3,954.56	\$143,022.72	\$0.00	\$146,977.28	\$143,022.72	\$143,022.72	\$0.00
1131 Sueldos al personal de base	\$240,000.00	\$50,000.00	\$290,000.00	\$143,022.72	\$3,954.56	\$143,022.72	\$0.00	\$146,977.28	\$143,022.72	\$143,022.72	\$0.00
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1321 Prima vacacional y dominical	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$3,840,586.56</b>	<b>\$0.00</b>	<b>\$3,840,586.56</b>	<b>\$407,435.17</b>	<b>\$2,985,796.59</b>	<b>\$407,435.17</b>	<b>\$0.00</b>	<b>\$3,433,151.39</b>	<b>\$407,435.17</b>	<b>\$407,435.17</b>	<b>\$0.00</b>



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# MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2023

Fecha y hora de Impresión | 25/oct./2023  
06:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$265,816.92</b>	<b>\$0.00</b>	<b>\$265,816.92</b>	<b>\$15,711.21</b>	<b>\$216,628.34</b>	<b>\$15,711.21</b>	<b>\$0.00</b>	<b>\$250,105.71</b>	<b>\$15,711.21</b>	<b>\$15,711.21</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$79,816.92	\$0.00	\$79,816.92	\$13,823.18	\$50,482.64	\$13,823.18	\$0.00	\$65,993.74	\$13,823.18	\$13,823.18	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$79,816.92	\$0.00	\$79,816.92	\$13,823.18	\$50,482.64	\$13,823.18	\$0.00	\$65,993.74	\$13,823.18	\$13,823.18	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$59,203.99	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$59,203.99	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$42,000.00	\$0.00	\$42,000.00	\$1,888.03	\$22,941.71	\$1,888.03	\$0.00	\$40,111.97	\$1,888.03	\$1,888.03	\$0.00
2161	Material de limpieza	\$42,000.00	\$0.00	\$42,000.00	\$1,888.03	\$22,941.71	\$1,888.03	\$0.00	\$40,111.97	\$1,888.03	\$1,888.03	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$16,672.70</b>	<b>\$108,015.63</b>	<b>\$16,672.70</b>	<b>\$0.00</b>	<b>\$133,327.30</b>	<b>\$16,672.70</b>	<b>\$16,672.70</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$150,000.00	\$0.00	\$150,000.00	\$16,672.70	\$108,015.63	\$16,672.70	\$0.00	\$133,327.30	\$16,672.70	\$16,672.70	\$0.00
2211	Productos alimenticios para personas	\$150,000.00	\$0.00	\$150,000.00	\$16,672.70	\$108,015.63	\$16,672.70	\$0.00	\$133,327.30	\$16,672.70	\$16,672.70	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>	<b>\$30,693.60</b>	<b>\$235,003.52</b>	<b>\$30,693.60</b>	<b>\$0.00</b>	<b>\$329,306.40</b>	<b>\$30,693.60</b>	<b>\$30,693.60</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$360,000.00	\$0.00	\$360,000.00	\$30,693.60	\$235,003.52	\$30,693.60	\$0.00	\$329,306.40	\$30,693.60	\$30,693.60	\$0.00
2461	Material eléctrico y electrónico	\$360,000.00	\$0.00	\$360,000.00	\$30,693.60	\$235,003.52	\$30,693.60	\$0.00	\$329,306.40	\$30,693.60	\$30,693.60	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$52,970.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2590	Otros productos químicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$52,970.09	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$52,970.09	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,810,363.81</b>	<b>\$0.00</b>	<b>\$2,810,363.81</b>	<b>\$313,182.54</b>	<b>\$2,209,948.30</b>	<b>\$313,182.54</b>	<b>\$0.00</b>	<b>\$2,497,181.27</b>	<b>\$313,182.54</b>	<b>\$313,182.54</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$2,810,363.81	\$0.00	\$2,810,363.81	\$313,182.54	\$2,209,948.30	\$313,182.54	\$0.00	\$2,497,181.27	\$313,182.54	\$313,182.54	\$0.00
2611	Combustible	\$2,810,363.81	\$0.00	\$2,810,363.81	\$313,182.54	\$2,209,948.30	\$313,182.54	\$0.00	\$2,497,181.27	\$313,182.54	\$313,182.54	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$176,405.83</b>	<b>\$0.00</b>	<b>\$176,405.83</b>	<b>\$31,175.12</b>	<b>\$145,230.71</b>	<b>\$31,175.12</b>	<b>\$0.00</b>	<b>\$145,230.71</b>	<b>\$31,175.12</b>	<b>\$31,175.12</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$176,405.83	\$0.00	\$176,405.83	\$31,175.12	\$145,230.71	\$31,175.12	\$0.00	\$145,230.71	\$31,175.12	\$31,175.12	\$0.00
2711	Vestuario y uniformes	\$176,405.83	\$0.00	\$176,405.83	\$31,175.12	\$145,230.71	\$31,175.12	\$0.00	\$145,230.71	\$31,175.12	\$31,175.12	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,519,404.11</b>	<b>\$0.00</b>	<b>\$5,519,404.11</b>	<b>\$494,228.86</b>	<b>\$4,541,852.81</b>	<b>\$494,228.86</b>	<b>\$0.00</b>	<b>\$5,025,175.25</b>	<b>\$494,228.86</b>	<b>\$494,228.86</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,920,000.00</b>	<b>\$0.00</b>	<b>\$1,920,000.00</b>	<b>\$776.97</b>	<b>\$1,759,608.21</b>	<b>\$776.97</b>	<b>\$0.00</b>	<b>\$1,919,223.03</b>	<b>\$776.97</b>	<b>\$776.97</b>	<b>\$0.00</b>



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

# MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2023

Fecha y hora de Impresión | 25/oct./2023  
06:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3110	Energía eléctrica	\$1,800,000.00	\$0.00	\$1,800,000.00	\$776.97	\$1,639,608.21	\$776.97	\$0.00	\$1,799,223.03	\$776.97	\$776.97	\$0.00
3111	Energía eléctrica	\$1,800,000.00	\$0.00	\$1,800,000.00	\$776.97	\$1,639,608.21	\$776.97	\$0.00	\$1,799,223.03	\$776.97	\$776.97	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$270,000.00</b>	<b>\$4,350.00</b>	<b>\$255,500.00</b>	<b>\$4,350.00</b>	<b>\$0.00</b>	<b>\$265,650.00</b>	<b>\$4,350.00</b>	<b>\$4,350.00</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$120,000.00	\$0.00	\$120,000.00	\$4,350.00	\$111,300.00	\$4,350.00	\$0.00	\$115,650.00	\$4,350.00	\$4,350.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$120,000.00	\$0.00	\$120,000.00	\$4,350.00	\$111,300.00	\$4,350.00	\$0.00	\$115,650.00	\$4,350.00	\$4,350.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$144,200.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$144,200.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$846,366.00</b>	<b>\$0.00</b>	<b>\$846,366.00</b>	<b>\$197,347.33</b>	<b>\$512,439.57</b>	<b>\$197,347.33</b>	<b>\$0.00</b>	<b>\$649,018.67</b>	<b>\$197,347.33</b>	<b>\$197,347.33</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$846,366.00	\$0.00	\$846,366.00	\$197,347.33	\$512,439.57	\$197,347.33	\$0.00	\$649,018.67	\$197,347.33	\$197,347.33	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$846,366.00	\$0.00	\$846,366.00	\$197,347.33	\$512,439.57	\$197,347.33	\$0.00	\$649,018.67	\$197,347.33	\$197,347.33	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$51,000.00</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$11,524.17</b>	<b>\$30,721.03</b>	<b>\$11,524.17</b>	<b>\$0.00</b>	<b>\$39,475.83</b>	<b>\$11,524.17</b>	<b>\$11,524.17</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$36,000.00	\$0.00	\$36,000.00	\$4,510.06	\$27,025.86	\$4,510.06	\$0.00	\$31,489.94	\$4,510.06	\$4,510.06	\$0.00
3412	Comisiones	\$36,000.00	\$0.00	\$36,000.00	\$4,510.06	\$27,025.86	\$4,510.06	\$0.00	\$31,489.94	\$4,510.06	\$4,510.06	\$0.00
3450	Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$7,014.11	\$3,695.17	\$7,014.11	\$0.00	\$7,985.89	\$7,014.11	\$7,014.11	\$0.00
3451	Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$7,014.11	\$3,695.17	\$7,014.11	\$0.00	\$7,985.89	\$7,014.11	\$7,014.11	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$1,418,000.00</b>	<b>\$0.00</b>	<b>\$1,418,000.00</b>	<b>\$219,845.39</b>	<b>\$1,079,945.89</b>	<b>\$219,845.39</b>	<b>\$0.00</b>	<b>\$1,198,154.61</b>	<b>\$219,845.39</b>	<b>\$219,845.39</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$350,000.00	\$0.00	\$350,000.00	\$144,375.20	\$151,943.34	\$144,375.20	\$0.00	\$205,624.80	\$144,375.20	\$144,375.20	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$350,000.00	\$0.00	\$350,000.00	\$144,375.20	\$151,943.34	\$144,375.20	\$0.00	\$205,624.80	\$144,375.20	\$144,375.20	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$21,913.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$21,913.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$864,000.00	\$0.00	\$864,000.00	\$63,728.94	\$740,908.35	\$63,728.94	\$0.00	\$800,271.06	\$63,728.94	\$63,728.94	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$864,000.00	\$0.00	\$864,000.00	\$63,728.94	\$740,908.35	\$63,728.94	\$0.00	\$800,271.06	\$63,728.94	\$63,728.94	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$180,000.00	\$0.00	\$180,000.00	\$11,741.25	\$165,181.20	\$11,741.25	\$0.00	\$168,258.75	\$11,741.25	\$11,741.25	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$180,000.00	\$0.00	\$180,000.00	\$11,741.25	\$165,181.20	\$11,741.25	\$0.00	\$168,258.75	\$11,741.25	\$11,741.25	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$45,320.00</b>	<b>\$0.00</b>	<b>\$45,320.00</b>	<b>\$0.00</b>	<b>\$45,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$45,320.00	\$0.00	\$45,320.00	\$0.00	\$45,320.00	\$0.00	\$0.00	\$45,320.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$45,320.00	\$0.00	\$45,320.00	\$0.00	\$45,320.00	\$0.00	\$0.00	\$45,320.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$968,718.11</b>	<b>\$0.00</b>	<b>\$968,718.11</b>	<b>\$60,385.00</b>	<b>\$858,318.11</b>	<b>\$60,385.00</b>	<b>\$0.00</b>	<b>\$908,333.11</b>	<b>\$60,385.00</b>	<b>\$60,385.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$968,718.11	-\$25,000.00	\$943,718.11	\$53,528.00	\$840,175.11	\$53,528.00	\$0.00	\$890,190.11	\$53,528.00	\$53,528.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

# MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2023

Fecha y hora de Impresión | 25/oct./2023  
06:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3921	Impuestos y derechos	\$968,718.11	-\$25,000.00	\$943,718.11	\$53,528.00	\$840,175.11	\$53,528.00	\$0.00	\$890,190.11	\$53,528.00	\$53,528.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$25,000.00	\$25,000.00	\$6,857.00	\$18,143.00	\$6,857.00	\$0.00	\$18,143.00	\$6,857.00	\$6,857.00	\$0.00
3952	Recargos y actualizaciones	\$0.00	\$25,000.00	\$25,000.00	\$6,857.00	\$18,143.00	\$6,857.00	\$0.00	\$18,143.00	\$6,857.00	\$6,857.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$151,985.00</b>	<b>\$160,000.00</b>	<b>\$311,985.00</b>	<b>\$160,000.00</b>	<b>\$128,649.92</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$151,985.00</b>	<b>\$160,000.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$151,985.00</b>	<b>\$0.00</b>	<b>\$151,985.00</b>	<b>\$0.00</b>	<b>\$128,649.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,985.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$115,985.00	\$0.00	\$115,985.00	\$0.00	\$115,985.00	\$0.00	\$0.00	\$115,985.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$115,985.00	\$0.00	\$115,985.00	\$0.00	\$115,985.00	\$0.00	\$0.00	\$115,985.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$12,664.92	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$12,664.92	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$160,000.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
<b>Finanzas y Tesorería</b>		<b>\$10,066,975.67</b>	<b>\$210,000.00</b>	<b>\$10,276,975.67</b>	<b>\$1,204,686.75</b>	<b>\$7,975,253.88</b>	<b>\$1,204,686.75</b>	<b>\$0.00</b>	<b>\$9,072,288.92</b>	<b>\$1,204,686.75</b>	<b>\$1,204,686.75</b>	<b>\$0.00</b>
<b>108 Obras Públicas, Desarrollo Urbano y Servicios Públicos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,390,450.00</b>	<b>\$0.00</b>	<b>\$1,390,450.00</b>	<b>\$197,981.64</b>	<b>\$997,840.16</b>	<b>\$197,981.64</b>	<b>\$0.00</b>	<b>\$1,192,468.36</b>	<b>\$197,981.64</b>	<b>\$197,981.64</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,320,000.00</b>	<b>\$0.00</b>	<b>\$1,320,000.00</b>	<b>\$197,981.64</b>	<b>\$927,390.16</b>	<b>\$197,981.64</b>	<b>\$0.00</b>	<b>\$1,122,018.36</b>	<b>\$197,981.64</b>	<b>\$197,981.64</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,320,000.00	\$0.00	\$1,320,000.00	\$197,981.64	\$927,390.16	\$197,981.64	\$0.00	\$1,122,018.36	\$197,981.64	\$197,981.64	\$0.00
1131	Sueldos al personal de base	\$1,320,000.00	\$0.00	\$1,320,000.00	\$197,981.64	\$927,390.16	\$197,981.64	\$0.00	\$1,122,018.36	\$197,981.64	\$197,981.64	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$70,450.00</b>	<b>\$0.00</b>	<b>\$70,450.00</b>	<b>\$0.00</b>	<b>\$70,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$70,450.00	\$0.00	\$70,450.00	\$0.00	\$70,450.00	\$0.00	\$0.00	\$70,450.00	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$18,650.00	\$0.00	\$18,650.00	\$0.00	\$18,650.00	\$0.00	\$0.00	\$18,650.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,190,796.21</b>	<b>-\$2,190,306.21</b>	<b>\$490.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$490.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,190,796.21</b>	<b>-\$2,190,306.21</b>	<b>\$490.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$490.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$2,190,796.21	-\$2,190,306.21	\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$2,190,796.21	-\$2,190,306.21	\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,410,472.13</b>	<b>-\$75,000.00</b>	<b>\$3,335,472.13</b>	<b>\$474,769.00</b>	<b>\$2,155,478.13</b>	<b>\$474,769.00</b>	<b>\$0.00</b>	<b>\$2,860,703.13</b>	<b>\$474,769.00</b>	<b>\$474,769.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$3,001,094.14</b>	<b>-\$75,000.00</b>	<b>\$2,926,094.14</b>	<b>\$474,769.00</b>	<b>\$2,146,100.14</b>	<b>\$474,769.00</b>	<b>\$0.00</b>	<b>\$2,451,325.14</b>	<b>\$474,769.00</b>	<b>\$474,769.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$3,001,094.14	-\$75,000.00	\$2,926,094.14	\$474,769.00	\$2,146,100.14	\$474,769.00	\$0.00	\$2,451,325.14	\$474,769.00	\$474,769.00	\$0.00
3111	Energía eléctrica	\$3,001,094.14	-\$75,000.00	\$2,926,094.14	\$474,769.00	\$2,146,100.14	\$474,769.00	\$0.00	\$2,451,325.14	\$474,769.00	\$474,769.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE TUNKÁS**  
**ESTADO DE YUCATÁN**

**Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2023**

Fecha y hora de Impresión | 25/oct./2023  
06:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	Gasto										Pagado	Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$409,377.99	\$0.00	\$409,377.99	\$0.00	\$9,377.99	\$0.00	\$0.00	\$409,377.99	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$409,377.99	\$0.00	\$409,377.99	\$0.00	\$9,377.99	\$0.00	\$0.00	\$409,377.99	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$409,377.99	\$0.00	\$409,377.99	\$0.00	\$9,377.99	\$0.00	\$0.00	\$409,377.99	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$40,076,554.89</b>	<b>\$0.00</b>	<b>\$40,076,554.89</b>	<b>\$1,953,677.54</b>	<b>\$37,847,562.95</b>	<b>\$1,953,677.54</b>	<b>\$0.00</b>	<b>\$38,122,877.35</b>	<b>\$1,953,677.54</b>	<b>\$1,953,677.54</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$40,076,554.89</b>	<b>-\$275,314.40</b>	<b>\$39,801,240.49</b>	<b>\$1,953,677.54</b>	<b>\$37,847,562.95</b>	<b>\$1,953,677.54</b>	<b>\$0.00</b>	<b>\$37,847,562.95</b>	<b>\$1,953,677.54</b>	<b>\$1,953,677.54</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$13,236,554.89	-\$268,919.20	\$12,967,635.69	\$0.00	\$12,967,635.69	\$0.00	\$0.00	\$12,967,635.69	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$13,236,554.89	-\$268,919.20	\$12,967,635.69	\$0.00	\$12,967,635.69	\$0.00	\$0.00	\$12,967,635.69	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$187,000.00	\$187,000.00	\$187,000.00	\$0.00	\$187,000.00	\$0.00	\$0.00	\$187,000.00	\$187,000.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$187,000.00	\$187,000.00	\$187,000.00	\$0.00	\$187,000.00	\$0.00	\$0.00	\$187,000.00	\$187,000.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$499,995.70	\$499,995.70	\$499,995.70	\$0.00	\$499,995.70	\$0.00	\$0.00	\$499,995.70	\$499,995.70	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$499,995.70	\$499,995.70	\$499,995.70	\$0.00	\$499,995.70	\$0.00	\$0.00	\$499,995.70	\$499,995.70	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$26,840,000.00	-\$693,390.90	\$26,146,609.10	\$1,266,681.84	\$24,879,927.26	\$1,266,681.84	\$0.00	\$24,879,927.26	\$1,266,681.84	\$1,266,681.84	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$26,840,000.00	-\$693,390.90	\$26,146,609.10	\$1,266,681.84	\$24,879,927.26	\$1,266,681.84	\$0.00	\$24,879,927.26	\$1,266,681.84	\$1,266,681.84	\$0.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$275,314.40</b>	<b>\$275,314.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$275,314.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6230	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$275,314.40	\$275,314.40	\$0.00	\$0.00	\$0.00	\$0.00	\$275,314.40	\$0.00	\$0.00	\$0.00
6231	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$275,314.40	\$275,314.40	\$0.00	\$0.00	\$0.00	\$0.00	\$275,314.40	\$0.00	\$0.00	\$0.00
<b>Obras Públicas, Desarrollo Urbano y S</b>		<b>\$47,068,273.23</b>	<b>-\$2,265,306.21</b>	<b>\$44,802,967.02</b>	<b>\$2,626,428.18</b>	<b>\$41,000,881.24</b>	<b>\$2,626,428.18</b>	<b>\$0.00</b>	<b>\$42,176,538.84</b>	<b>\$2,626,428.18</b>	<b>\$2,626,428.18</b>	<b>\$0.00</b>
<b>110 Protección Civil</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$82,875.00</b>	<b>\$0.00</b>	<b>\$82,875.00</b>	<b>\$36,486.64</b>	<b>\$11,837.72</b>	<b>\$36,486.64</b>	<b>\$0.00</b>	<b>\$46,388.36</b>	<b>\$36,486.64</b>	<b>\$36,486.64</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$78,000.00</b>	<b>\$0.00</b>	<b>\$78,000.00</b>	<b>\$36,486.64</b>	<b>\$6,962.72</b>	<b>\$36,486.64</b>	<b>\$0.00</b>	<b>\$41,513.36</b>	<b>\$36,486.64</b>	<b>\$36,486.64</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$78,000.00	\$0.00	\$78,000.00	\$36,486.64	\$6,962.72	\$36,486.64	\$0.00	\$41,513.36	\$36,486.64	\$36,486.64	\$0.00
1131	Sueldos al personal de base	\$78,000.00	\$0.00	\$78,000.00	\$36,486.64	\$6,962.72	\$36,486.64	\$0.00	\$41,513.36	\$36,486.64	\$36,486.64	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,875.00</b>	<b>\$0.00</b>	<b>\$4,875.00</b>	<b>\$0.00</b>	<b>\$4,875.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,875.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$1,625.00	\$0.00	\$1,625.00	\$0.00	\$1,625.00	\$0.00	\$0.00	\$1,625.00	\$0.00	\$0.00	\$0.00
1312	Pago de prima de antigüedad	\$1,625.00	\$0.00	\$1,625.00	\$0.00	\$1,625.00	\$0.00	\$0.00	\$1,625.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
<b>Proteccion Civil</b>		<b>\$82,875.00</b>	<b>\$0.00</b>	<b>\$82,875.00</b>	<b>\$36,486.64</b>	<b>\$11,837.72</b>	<b>\$36,486.64</b>	<b>\$0.00</b>	<b>\$46,388.36</b>	<b>\$36,486.64</b>	<b>\$36,486.64</b>	<b>\$0.00</b>
<b>111 Educación, Cultura y Deporte</b>												



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

### Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2023

Fecha y hora de Impresión | 25/oct./2023  
06:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$548,250.00</b>	<b>\$0.00</b>	<b>\$548,250.00</b>	<b>\$29,042.15</b>	<b>\$472,252.69</b>	<b>\$29,042.15</b>	<b>\$0.00</b>	<b>\$519,207.85</b>	<b>\$29,042.15</b>	<b>\$29,042.15</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$516,000.00</b>	<b>\$0.00</b>	<b>\$516,000.00</b>	<b>\$29,042.15</b>	<b>\$440,002.69</b>	<b>\$29,042.15</b>	<b>\$0.00</b>	<b>\$486,957.85</b>	<b>\$29,042.15</b>	<b>\$29,042.15</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$516,000.00	\$0.00	\$516,000.00	\$29,042.15	\$440,002.69	\$29,042.15	\$0.00	\$486,957.85	\$29,042.15	\$29,042.15	\$0.00
1131	Sueldos al personal de base	\$516,000.00	\$0.00	\$516,000.00	\$29,042.15	\$440,002.69	\$29,042.15	\$0.00	\$486,957.85	\$29,042.15	\$29,042.15	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$32,250.00</b>	<b>\$0.00</b>	<b>\$32,250.00</b>	<b>\$0.00</b>	<b>\$32,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$10,750.00	\$0.00	\$10,750.00	\$0.00	\$10,750.00	\$0.00	\$0.00	\$10,750.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$20,319.00</b>	<b>\$0.00</b>	<b>\$20,319.00</b>	<b>\$0.00</b>	<b>\$20,319.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,319.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$20,319.00</b>	<b>\$0.00</b>	<b>\$20,319.00</b>	<b>\$0.00</b>	<b>\$20,319.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,319.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$20,319.00	\$0.00	\$20,319.00	\$0.00	\$20,319.00	\$0.00	\$0.00	\$20,319.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$20,319.00	\$0.00	\$20,319.00	\$0.00	\$20,319.00	\$0.00	\$0.00	\$20,319.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,488,547.00</b>	<b>-\$359,000.00</b>	<b>\$2,129,547.00</b>	<b>\$372,669.10</b>	<b>\$1,467,055.50</b>	<b>\$372,669.10</b>	<b>\$0.00</b>	<b>\$1,756,877.90</b>	<b>\$372,669.10</b>	<b>\$372,669.10</b>	<b>\$0.00</b>
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$178,547.00</b>	<b>\$0.00</b>	<b>\$178,547.00</b>	<b>\$0.00</b>	<b>\$178,547.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$178,547.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3620	Difusión por radio, televisión y otros medios de mensajes	\$178,547.00	\$0.00	\$178,547.00	\$0.00	\$178,547.00	\$0.00	\$0.00	\$178,547.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$178,547.00	\$0.00	\$178,547.00	\$0.00	\$178,547.00	\$0.00	\$0.00	\$178,547.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,310,000.00</b>	<b>-\$359,000.00</b>	<b>\$1,951,000.00</b>	<b>\$372,669.10</b>	<b>\$1,288,508.50</b>	<b>\$372,669.10</b>	<b>\$0.00</b>	<b>\$1,578,330.90</b>	<b>\$372,669.10</b>	<b>\$372,669.10</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$2,310,000.00	-\$359,000.00	\$1,951,000.00	\$372,669.10	\$1,288,508.50	\$372,669.10	\$0.00	\$1,578,330.90	\$372,669.10	\$372,669.10	\$0.00
3821	Gastos de orden social y cultural	\$2,310,000.00	-\$359,000.00	\$1,951,000.00	\$372,669.10	\$1,288,508.50	\$372,669.10	\$0.00	\$1,578,330.90	\$372,669.10	\$372,669.10	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$2,360,271.00</b>	<b>\$149,000.00</b>	<b>\$2,509,271.00</b>	<b>\$1,325,044.25</b>	<b>\$296,383.76</b>	<b>\$1,325,044.25</b>	<b>\$0.00</b>	<b>\$1,184,226.75</b>	<b>\$1,325,044.25</b>	<b>\$1,325,044.25</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$2,360,271.00</b>	<b>\$149,000.00</b>	<b>\$2,509,271.00</b>	<b>\$1,325,044.25</b>	<b>\$296,383.76</b>	<b>\$1,325,044.25</b>	<b>\$0.00</b>	<b>\$1,184,226.75</b>	<b>\$1,325,044.25</b>	<b>\$1,325,044.25</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$2,240,271.00	\$149,000.00	\$2,389,271.00	\$1,325,044.25	\$176,383.76	\$1,325,044.25	\$0.00	\$1,064,226.75	\$1,325,044.25	\$1,325,044.25	\$0.00
4411	Ayudas sociales	\$2,160,000.00	-\$110,000.00	\$2,050,000.00	\$1,102,654.14	\$156,476.66	\$1,102,654.14	\$0.00	\$947,345.86	\$1,102,654.14	\$1,102,654.14	\$0.00
4413	Ayudas deportivas	\$80,271.00	\$259,000.00	\$339,271.00	\$222,390.11	\$19,907.10	\$222,390.11	\$0.00	\$116,880.89	\$222,390.11	\$222,390.11	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
<b>Educación, Cultura y Deporte</b>		<b>\$5,417,387.00</b>	<b>-\$210,000.00</b>	<b>\$5,207,387.00</b>	<b>\$1,726,755.50</b>	<b>\$2,256,010.95</b>	<b>\$1,726,755.50</b>	<b>\$0.00</b>	<b>\$3,480,631.50</b>	<b>\$1,726,755.50</b>	<b>\$1,726,755.50</b>	<b>\$0.00</b>
<b>112</b>	<b>Desarrollo Agropecuario</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$23,002.70</b>	<b>\$56,551.96</b>	<b>\$23,002.70</b>	<b>\$0.00</b>	<b>\$76,997.30</b>	<b>\$23,002.70</b>	<b>\$23,002.70</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$23,002.70</b>	<b>\$56,551.96</b>	<b>\$23,002.70</b>	<b>\$0.00</b>	<b>\$76,997.30</b>	<b>\$23,002.70</b>	<b>\$23,002.70</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE TUNKÁS**  
**ESTADO DE YUCATÁN**

**Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2023**

Fecha y hora de Impresión | 25/oct./2023  
06:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1130	Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$23,002.70	\$56,551.96	\$23,002.70	\$0.00	\$76,997.30	\$23,002.70	\$23,002.70	\$0.00
1131	Sueldos al personal de base	\$100,000.00	\$0.00	\$100,000.00	\$23,002.70	\$56,551.96	\$23,002.70	\$0.00	\$76,997.30	\$23,002.70	\$23,002.70	\$0.00
<b>Desarrollo Agropecuario</b>		<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$23,002.70</b>	<b>\$56,551.96</b>	<b>\$23,002.70</b>	<b>\$0.00</b>	<b>\$76,997.30</b>	<b>\$23,002.70</b>	<b>\$23,002.70</b>	<b>\$0.00</b>
<b>114 Salud y Bienestar Social</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$382,500.00</b>	<b>\$0.00</b>	<b>\$382,500.00</b>	<b>\$75,927.86</b>	<b>\$235,502.93</b>	<b>\$75,927.86</b>	<b>\$0.00</b>	<b>\$306,572.14</b>	<b>\$75,927.86</b>	<b>\$75,927.86</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>	<b>\$75,927.86</b>	<b>\$213,002.93</b>	<b>\$75,927.86</b>	<b>\$0.00</b>	<b>\$284,072.14</b>	<b>\$75,927.86</b>	<b>\$75,927.86</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$360,000.00	\$0.00	\$360,000.00	\$75,927.86	\$213,002.93	\$75,927.86	\$0.00	\$284,072.14	\$75,927.86	\$75,927.86	\$0.00
1131	Sueldos al personal de base	\$360,000.00	\$0.00	\$360,000.00	\$75,927.86	\$213,002.93	\$75,927.86	\$0.00	\$284,072.14	\$75,927.86	\$75,927.86	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>Salud y Bienestar Social</b>		<b>\$382,500.00</b>	<b>\$0.00</b>	<b>\$382,500.00</b>	<b>\$75,927.86</b>	<b>\$235,502.93</b>	<b>\$75,927.86</b>	<b>\$0.00</b>	<b>\$306,572.14</b>	<b>\$75,927.86</b>	<b>\$75,927.86</b>	<b>\$0.00</b>
<b>117 Jurídico</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$783,750.00</b>	<b>\$0.00</b>	<b>\$783,750.00</b>	<b>\$11,505.06</b>	<b>\$760,739.88</b>	<b>\$11,505.06</b>	<b>\$0.00</b>	<b>\$772,244.94</b>	<b>\$11,505.06</b>	<b>\$11,505.06</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$660,000.00</b>	<b>\$0.00</b>	<b>\$660,000.00</b>	<b>\$11,505.06</b>	<b>\$636,989.88</b>	<b>\$11,505.06</b>	<b>\$0.00</b>	<b>\$648,494.94</b>	<b>\$11,505.06</b>	<b>\$11,505.06</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$660,000.00	\$0.00	\$660,000.00	\$11,505.06	\$636,989.88	\$11,505.06	\$0.00	\$648,494.94	\$11,505.06	\$11,505.06	\$0.00
1131	Sueldos al personal de base	\$660,000.00	\$0.00	\$660,000.00	\$11,505.06	\$636,989.88	\$11,505.06	\$0.00	\$648,494.94	\$11,505.06	\$11,505.06	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$123,750.00</b>	<b>\$0.00</b>	<b>\$123,750.00</b>	<b>\$0.00</b>	<b>\$123,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$123,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$123,750.00	\$0.00	\$123,750.00	\$0.00	\$123,750.00	\$0.00	\$0.00	\$123,750.00	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$68,750.00	\$0.00	\$68,750.00	\$0.00	\$68,750.00	\$0.00	\$0.00	\$68,750.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
<b>Jurídico</b>		<b>\$783,750.00</b>	<b>\$0.00</b>	<b>\$783,750.00</b>	<b>\$11,505.06</b>	<b>\$760,739.88</b>	<b>\$11,505.06</b>	<b>\$0.00</b>	<b>\$772,244.94</b>	<b>\$11,505.06</b>	<b>\$11,505.06</b>	<b>\$0.00</b>
<b>118 Dif Municipal</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$282,136.25</b>	<b>\$0.00</b>	<b>\$282,136.25</b>	<b>\$74,606.45</b>	<b>\$136,654.00</b>	<b>\$74,606.45</b>	<b>\$0.00</b>	<b>\$207,529.80</b>	<b>\$74,606.45</b>	<b>\$74,606.45</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$264,000.00</b>	<b>\$0.00</b>	<b>\$264,000.00</b>	<b>\$74,606.45</b>	<b>\$118,517.75</b>	<b>\$74,606.45</b>	<b>\$0.00</b>	<b>\$189,393.55</b>	<b>\$74,606.45</b>	<b>\$74,606.45</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$264,000.00	\$0.00	\$264,000.00	\$74,606.45	\$118,517.75	\$74,606.45	\$0.00	\$189,393.55	\$74,606.45	\$74,606.45	\$0.00
1131	Sueldos al personal de base	\$264,000.00	\$0.00	\$264,000.00	\$74,606.45	\$118,517.75	\$74,606.45	\$0.00	\$189,393.55	\$74,606.45	\$74,606.45	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE TUNKÁS ESTADO DE YUCATÁN

### Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2023

Fecha y hora de Impresión | 25/oct./2023  
06:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$18,136.25</b>	<b>\$0.00</b>	<b>\$18,136.25</b>	<b>\$0.00</b>	<b>\$18,136.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,136.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$18,136.25	\$0.00	\$18,136.25	\$0.00	\$18,136.25	\$0.00	\$0.00	\$18,136.25	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$15,496.25	\$0.00	\$15,496.25	\$0.00	\$15,496.25	\$0.00	\$0.00	\$15,496.25	\$0.00	\$0.00	\$0.00
<b>Dif Municipal</b>		<b>\$282,136.25</b>	<b>\$0.00</b>	<b>\$282,136.25</b>	<b>\$74,606.45</b>	<b>\$136,654.00</b>	<b>\$74,606.45</b>	<b>\$0.00</b>	<b>\$207,529.80</b>	<b>\$74,606.45</b>	<b>\$74,606.45</b>	<b>\$0.00</b>
<b>124 Acceso a la Información</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$8,223.54</b>	<b>\$15,911.92</b>	<b>\$8,223.54</b>	<b>\$0.00</b>	<b>\$27,776.46</b>	<b>\$8,223.54</b>	<b>\$8,223.54</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$8,223.54</b>	<b>\$15,911.92</b>	<b>\$8,223.54</b>	<b>\$0.00</b>	<b>\$27,776.46</b>	<b>\$8,223.54</b>	<b>\$8,223.54</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$36,000.00	\$0.00	\$36,000.00	\$8,223.54	\$15,911.92	\$8,223.54	\$0.00	\$27,776.46	\$8,223.54	\$8,223.54	\$0.00
1131	Sueldos al personal de base	\$36,000.00	\$0.00	\$36,000.00	\$8,223.54	\$15,911.92	\$8,223.54	\$0.00	\$27,776.46	\$8,223.54	\$8,223.54	\$0.00
<b>Acceso a la Información</b>		<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$8,223.54</b>	<b>\$15,911.92</b>	<b>\$8,223.54</b>	<b>\$0.00</b>	<b>\$27,776.46</b>	<b>\$8,223.54</b>	<b>\$8,223.54</b>	<b>\$0.00</b>
<b>125 Agua Potable, Drenaje y Alcantarillado</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$133,875.00</b>	<b>\$0.00</b>	<b>\$133,875.00</b>	<b>\$35,975.96</b>	<b>\$62,777.80</b>	<b>\$35,975.96</b>	<b>\$0.00</b>	<b>\$97,899.04</b>	<b>\$35,975.96</b>	<b>\$35,975.96</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$126,000.00</b>	<b>\$0.00</b>	<b>\$126,000.00</b>	<b>\$35,975.96</b>	<b>\$54,902.80</b>	<b>\$35,975.96</b>	<b>\$0.00</b>	<b>\$90,024.04</b>	<b>\$35,975.96</b>	<b>\$35,975.96</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$126,000.00	\$0.00	\$126,000.00	\$35,975.96	\$54,902.80	\$35,975.96	\$0.00	\$90,024.04	\$35,975.96	\$35,975.96	\$0.00
1131	Sueldos al personal de base	\$126,000.00	\$0.00	\$126,000.00	\$35,975.96	\$54,902.80	\$35,975.96	\$0.00	\$90,024.04	\$35,975.96	\$35,975.96	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$7,875.00</b>	<b>\$0.00</b>	<b>\$7,875.00</b>	<b>\$0.00</b>	<b>\$7,875.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,875.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$7,875.00	\$0.00	\$7,875.00	\$0.00	\$7,875.00	\$0.00	\$0.00	\$7,875.00	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$2,625.00	\$0.00	\$2,625.00	\$0.00	\$2,625.00	\$0.00	\$0.00	\$2,625.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
<b>Agua Potable, Drenaje y Alcantarillado</b>		<b>\$133,875.00</b>	<b>\$0.00</b>	<b>\$133,875.00</b>	<b>\$35,975.96</b>	<b>\$62,777.80</b>	<b>\$35,975.96</b>	<b>\$0.00</b>	<b>\$97,899.04</b>	<b>\$35,975.96</b>	<b>\$35,975.96</b>	<b>\$0.00</b>
<b>127 Comisarías</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$573,750.00</b>	<b>\$0.00</b>	<b>\$573,750.00</b>	<b>\$64,179.32</b>	<b>\$445,953.16</b>	<b>\$64,179.32</b>	<b>\$0.00</b>	<b>\$509,570.68</b>	<b>\$64,179.32</b>	<b>\$64,179.32</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$540,000.00</b>	<b>\$0.00</b>	<b>\$540,000.00</b>	<b>\$64,179.32</b>	<b>\$412,203.16</b>	<b>\$64,179.32</b>	<b>\$0.00</b>	<b>\$475,820.68</b>	<b>\$64,179.32</b>	<b>\$64,179.32</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$540,000.00	\$0.00	\$540,000.00	\$64,179.32	\$412,203.16	\$64,179.32	\$0.00	\$475,820.68	\$64,179.32	\$64,179.32	\$0.00
1131	Sueldos al personal de base	\$540,000.00	\$0.00	\$540,000.00	\$64,179.32	\$412,203.16	\$64,179.32	\$0.00	\$475,820.68	\$64,179.32	\$64,179.32	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$33,750.00</b>	<b>\$0.00</b>	<b>\$33,750.00</b>	<b>\$0.00</b>	<b>\$33,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE TUNKÁS**  
**ESTADO DE YUCATÁN**

**Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2023**

Fecha y hora de Impresión | 25/oct./2023  
06:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1321	Prima vacacional y dominical	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
<b>Comisarias</b>		<b>\$573,750.00</b>	<b>\$0.00</b>	<b>\$573,750.00</b>	<b>\$64,179.32</b>	<b>\$445,953.16</b>	<b>\$64,179.32</b>	<b>\$0.00</b>	<b>\$509,570.68</b>	<b>\$64,179.32</b>	<b>\$64,179.32</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$69,725,397.15</b>	<b>\$0.00</b>	<b>\$69,725,397.15</b>	<b>\$6,805,496.53</b>	<b>\$58,198,011.50</b>	<b>\$6,805,496.53</b>	<b>\$0.00</b>	<b>\$62,919,900.62</b>	<b>\$6,805,496.53</b>	<b>\$6,805,496.53</b>	<b>\$0.00</b>