



**MUNICIPIO DE TUNKÁS  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/ene./2023 Al 30/sep./2023

Fecha y 10/nov./2023

hora de Impresión 12:52 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
Cabildo	\$1,672,750.00	\$0.00	\$1,672,750.00	\$845,598.72	\$845,598.72	\$827,151.28
Presidencia	\$1,427,625.00	\$0.00	\$1,427,625.00	\$629,621.61	\$629,621.61	\$798,003.39
Seguridad Pública y Tránsito	\$1,697,500.00	\$2,295,306.21	\$3,992,806.21	\$1,423,967.26	\$1,423,967.26	\$2,568,838.95
Finanzas y Tesorería	\$10,066,975.67	-\$1,282,561.00	\$8,784,414.67	\$3,435,982.87	\$3,435,982.87	\$5,348,431.80
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$47,068,273.23	-\$2,295,306.21	\$44,772,967.02	\$8,218,834.50	\$8,218,834.50	\$36,554,132.52
Proteccion Civil	\$82,875.00	\$29,100.00	\$111,975.00	\$103,147.53	\$103,147.53	\$8,827.47
Educación, Cultura y Deporte	\$5,417,387.00	\$1,251,761.00	\$6,669,148.00	\$5,901,927.83	\$5,901,927.83	\$767,220.17
Desarrollo Agropecuario	\$100,000.00	\$0.00	\$100,000.00	\$63,357.54	\$63,357.54	\$36,642.46
Salud y Bienestar Social	\$382,500.00	\$0.00	\$382,500.00	\$236,325.87	\$236,325.87	\$146,174.13
Jurídico	\$783,750.00	\$0.00	\$783,750.00	\$35,079.78	\$35,079.78	\$748,670.22
Dif Municipal	\$282,136.25	\$0.00	\$282,136.25	\$217,417.79	\$217,417.79	\$64,718.46
Acceso a la Información	\$36,000.00	\$800.00	\$36,800.00	\$32,757.52	\$32,757.52	\$4,042.48
Agua Potable, Drenaje y Alcantarillado	\$133,875.00	\$900.00	\$134,775.00	\$107,500.52	\$107,500.52	\$27,274.48
Comisarías	\$573,750.00	\$0.00	\$573,750.00	\$192,537.96	\$192,537.96	\$381,212.04
<b>Sin Ramo/Dependencia</b>	<b>\$69,725,397.15</b>	<b>\$0.00</b>	<b>\$69,725,397.15</b>	<b>\$21,444,057.30</b>	<b>\$21,444,057.30</b>	<b>\$48,281,339.85</b>
<b>Total del Gasto</b>	<b>\$69,725,397.15</b>	<b>\$0.00</b>	<b>\$69,725,397.15</b>	<b>\$21,444,057.30</b>	<b>\$21,444,057.30</b>	<b>\$48,281,339.85</b>