



**MUNICIPIO DE TUNKÁS  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/ene./2024 Al 30/sep./2024

Fecha y 02/nov./2024

hora de Impresión 11:24 a. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
Cabildo	\$1,512,500.00	-\$33,500.00	\$1,479,000.00	\$768,041.30	\$768,041.30	\$710,958.70
Presidencia	\$1,539,208.33	\$0.00	\$1,539,208.33	\$689,380.63	\$689,380.63	\$849,827.70
Seguridad Pública y Tránsito	\$6,823,984.87	-\$2,125,000.44	\$4,698,984.43	\$1,896,728.18	\$1,896,728.18	\$2,802,256.25
Finanzas y Tesorería	\$7,836,508.04	-\$190,000.00	\$7,646,508.04	\$2,498,923.89	\$2,498,923.89	\$5,147,584.15
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$44,392,020.52	\$2,176,000.44	\$46,568,020.96	\$11,695,522.69	\$11,695,522.69	\$34,872,498.27
Proteccion Civil	\$183,750.00	\$9,000.00	\$192,750.00	\$101,064.86	\$101,064.86	\$91,685.14
Educación, Cultura y Deporte	\$8,219,434.00	\$151,000.00	\$8,370,434.00	\$6,966,733.64	\$6,966,733.64	\$1,403,700.36
Desarrollo Agropecuario	\$127,500.00	\$1,000.00	\$128,500.00	\$59,508.63	\$59,508.63	\$68,991.37
Salud y Bienestar Social	\$637,500.00	\$2,000.00	\$639,500.00	\$251,974.94	\$251,974.94	\$387,525.06
Jurídico	\$85,500.00	\$0.00	\$85,500.00	\$32,298.94	\$32,298.94	\$53,201.06
Dif Municipal	\$321,136.25	\$9,500.00	\$330,636.25	\$162,009.66	\$162,009.66	\$168,626.59
Acceso a la Información	\$118,125.00	\$0.00	\$118,125.00	\$62,140.06	\$62,140.06	\$55,984.94
Agua Potable, Drenaje y Alcantarillado	\$777,000.00	\$0.00	\$777,000.00	\$115,126.30	\$115,126.30	\$661,873.70
Comisarías	\$637,500.00	\$0.00	\$637,500.00	\$212,024.95	\$212,024.95	\$425,475.05
<b>Sin Ramo/Dependencia</b>	<b>\$73,211,667.01</b>	<b>\$0.00</b>	<b>\$73,211,667.01</b>	<b>\$25,511,478.67</b>	<b>\$25,511,478.67</b>	<b>\$47,700,188.34</b>
<b>Total del Gasto</b>	<b>\$73,211,667.01</b>	<b>\$0.00</b>	<b>\$73,211,667.01</b>	<b>\$25,511,478.67</b>	<b>\$25,511,478.67</b>	<b>\$47,700,188.34</b>

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LIC. JORGE RICARDO KUH MENDEZ

PRESIDENTE MUNICIPAL

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C. PAULA MARIA MENDEZ PECH

SINDICA MUNICIPAL

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C. VALENTIN TORRES Y CANCHE

SECRETARIO MUNICIPAL

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L.C.C. JESUS ALBERTO ESTRELLA SANTOS

TESORERO MUNICIPAL